

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 31 de Diciembre 2021

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	67,763,403	2,876,974	52,394,946	77.32	845,037	29.37	15,368,457	2,031,937
202	CAMINOS	213,919,647	2,990,641,132	335,805,015	2,908,760,922	283,810,005	84.52	2,647,189,451	91.01	51,995,010	261,571,471
203	COVIAL	1,727,044,000	0	2,111,971,006	1,211,868	2,089,885,549	98.95	1,090,390	89.98	22,085,457	121,478
204	TRANSPORTES	17,427,300	727,700	14,421,986	727,700	13,251,137	91.88	159	0.02	1,170,849	727,541
205	AERONAUTICA CIVIL	261,439,000	8,269,000	191,249,427	11,255,302	176,309,962	92.19	7,369,161	65.47	14,939,465	3,886,141
206	UCEE	143,896,900	135,103,100	205,260,526	225,276,519	190,037,359	92.58	173,214,043	76.89	15,223,167	52,062,476
207	RADIO TGW	10,984,000	1,016,000	12,377,389	1,016,000	11,908,423	96.21	208,710	20.54	468,966	807,290
208	CABLE	6,637,823	551,177	7,999,443	551,734	6,746,008	84.33	48,215	8.74	1,253,435	503,519
209	INSIVUMEH	53,202,159	43,244,272	42,189,144	34,218,640	38,975,087	92.38	10,904,029	31.87	3,214,057	23,314,611
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	27,743,840	6,953,050	27,355,144	98.60	1,652,501	23.77	388,696	5,300,549
211	SIT	20,497,500	363,500	18,295,000	223,130	15,737,517	86.02	221,989	99.49	2,557,483	1,141
212	FONDETEL	7,370,000	630,000	6,154,531	630,000	5,627,759	91.44	89,416	14.19	526,772	540,584
214	UDEVIPO	12,750,000	30,000,000	13,954,653	30,096,950	12,077,628	86.55	17,530,789	58.25	1,877,025	12,566,161
216	PROVIAL	68,434,114	24,140,676	52,555,039	4,565,886	50,887,054	96.83	3,286,015	71.97	1,667,985	1,279,871
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	50,313,793	217,467,422	32,387,224	64.37	177,497,617	81.62	17,926,569	39,969,805
218	FOPAVI	59,782,000	549,618,000	31,867,813	460,816,441	24,823,204	77.89	351,214,368	76.22	7,044,609	109,602,073
RESUMEN											
FUNCIONAMIENTO		2,800,280,477		3,189,922,008		3,032,214,006			95.06	157,708,002	
INVERSION		3,977,099,523		3,906,648,538		3,392,361,891			86.84	514,286,647	
T O T A L E S:.....		6,777,380,000		7,096,570,546		6,424,575,897			90.53	671,994,649	

Fuente: Sistema de Contabilidad Integrada SICOIN