

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria al 30 de Noviembre 2021

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	71,311,026	2,876,974	45,455,012	63.74	658,281	22.88	25,856,014	2,218,693
202	CAMINOS	213,919,647	2,990,641,132	296,699,115	2,926,960,922	248,978,919	83.92	2,062,532,168	70.47	47,720,196	864,428,754
203	COVIAL	1,727,044,000	0	1,750,832,132	1,211,868	1,542,743,242	88.11	252,650	20.85	208,088,890	959,218
204	TRANSPORTES	17,427,300	727,700	14,700,000	727,700	11,822,639	80.43	159	0.02	2,877,361	727,541
205	AERONAUTICA CIVIL	261,439,000	8,269,000	191,899,391	11,255,302	145,429,703	75.78	6,798,069	60.40	46,469,688	4,457,233
206	UCEE	143,896,900	135,103,100	193,368,785	207,076,519	161,668,615	83.61	135,792,062	65.58	31,700,170	71,284,457
207	RADIO TGW	10,984,000	1,016,000	13,189,460	1,016,000	10,547,816	79.97	208,710	20.54	2,641,644	807,290
208	CABLE	6,637,823	551,177	7,999,443	551,734	6,291,694	78.65	48,215	8.74	1,707,749	503,519
209	INSIVUMEH	53,202,159	43,244,272	45,262,632	43,281,640	35,627,337	78.71	10,896,400	25.18	9,635,295	32,385,240
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	28,449,375	6,953,050	23,671,182	83.20	1,636,941	23.54	4,778,193	5,316,109
211	SIT	20,497,500	363,500	18,295,000	568,500	13,632,812	74.52	221,989	39.05	4,662,188	346,511
212	FONDETEL	7,370,000	630,000	6,561,436	630,000	5,039,681	76.81	64,882	10.30	1,521,755	565,118
214	UDEVIPO	12,750,000	30,000,000	14,086,779	30,096,950	9,820,499	69.71	12,745,886	42.35	4,266,280	17,351,064
216	PROVIAL	68,434,114	24,140,676	53,000,000	4,565,886	46,482,527	87.70	2,919,067	63.93	6,517,473	1,646,819
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	50,845,578	217,467,422	28,988,686	57.01	137,109,478	63.05	21,856,892	80,357,944
218	FOPAVI	59,782,000	549,618,000	31,867,813	562,546,945	21,385,412	67.11	288,386,899	51.26	10,482,401	274,160,046

RESUMEN

FUNCIONAMIENTO	2,800,280,477	2,788,367,965	2,357,585,773	84.55	430,782,192
INVERSION	3,977,099,523	4,017,787,412	2,660,271,856	66.21	1,357,515,556
T O T A L E S:.....	6,777,380,000	6,806,155,377	5,017,857,630	73.73	1,788,297,747

Fuente: Sistema de Contabilidad Integrada SICOIN