

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria por Tipo de Gasto al 31 de Octubre 2021

		CANTIDAD EXPRESADA EN QUETZALES									
		ASIGNADO		VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	74,427,650	2,760,350	40,007,470	53.75	497,307	18.02	34,420,180	2,263,044
202	CAMINOS	213,919,647	2,990,641,132	304,699,115	2,821,629,922	234,433,131	76.94	1,806,797,762	64.03	70,265,984	1,014,832,160
203	COVIAL	1,727,044,000	0	1,750,832,132	1,211,868	1,387,350,587	79.24	137,564	11.35	363,481,545	1,074,304
204	TRANSPORTES	17,427,300	727,700	15,000,000	727,700	10,168,511	67.79	159	0.02	4,831,489	727,541
205	AERONAUTICA CIVIL	261,439,000	8,269,000	218,932,591	17,291,409	125,644,842	57.39	6,664,197	38.54	93,287,749	10,627,212
206	UCEE	143,896,900	135,103,100	145,471,594	200,951,212	139,261,799	95.73	103,732,775	51.62	6,209,795	97,218,437
207	RADIO TGW	10,984,000	1,016,000	13,384,000	1,016,000	9,481,459	70.84	173,505	17.08	3,902,541	842,495
208	CABLE	6,637,823	551,177	7,999,443	551,734	5,517,023	68.97	48,215	8.74	2,482,420	503,519
209	INSIVUMEH	53,202,159	43,244,272	45,262,632	43,281,640	32,637,176	72.11	10,904,029	25.19	12,625,456	32,377,611
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	26,950,000	6,953,050	21,663,916	80.39	1,636,941	23.54	5,286,084	5,316,109
211	SIT	20,497,500	363,500	16,795,000	568,500	12,376,088	73.69	221,989	39.05	4,418,912	346,511
212	FONDETEL	7,370,000	630,000	7,000,000	630,000	4,480,999	64.01	64,882	10.30	2,519,001	565,118
214	UDEVIPO	12,750,000	30,000,000	14,653,050	30,096,950	8,923,299	60.90	9,785,100	32.51	5,729,751	20,311,850
216	PROVIAL	68,434,114	24,140,676	53,000,000	4,565,886	42,601,532	80.38	1,055,284	23.11	10,398,468	3,510,602
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	62,624,275	322,472,916	26,384,193	42.13	111,112,563	34.46	36,240,082	211,360,353
218	FOPAVI	59,782,000	549,618,000	31,867,813	562,546,945	19,506,902	61.21	288,386,899	51.26	12,360,911	274,160,046

RESUMEN

FUNCIONAMIENTO	2,800,280,477	2,788,899,295	2,120,438,926	76.03	668,460,369
INVERSION	3,977,099,523	4,017,256,082	2,341,219,169	58.28	1,676,036,913
T O T A L E S:.....	6,777,380,000	6,806,155,377	4,461,658,094	65.55	2,344,497,283

Fuente: Sistema de Contabilidad Integrada SICOIN