

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria por Tipo de Gasto al 30 de Septiembre 2021

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	74,436,560	2,751,440	35,636,710	47.88	434,687	15.80	38,799,850	2,316,754
202	CAMINOS	213,919,647	2,990,641,132	304,699,115	2,826,629,922	145,440,955	47.73	1,763,684,031	62.40	159,258,160	1,062,945,891
203	COVIAL	1,727,044,000	0	1,750,950,470	1,093,530	1,268,280,814	72.43	66,407	6.07	482,669,656	1,027,123
204	TRANSPORTES	17,427,300	727,700	15,000,000	727,700	9,900,657	66.00	159	0.02	5,099,343	727,541
205	AERONAUTICA CIVIL	261,439,000	8,269,000	220,932,591	17,291,409	99,932,188	45.23	283,257	1.64	121,000,403	17,008,152
206	UCEE	143,896,900	135,103,100	145,471,594	185,103,100	132,333,461	90.97	84,197,536	45.49	13,138,133	100,905,564
207	RADIO TGW	10,984,000	1,016,000	13,384,000	1,016,000	8,343,885	62.34	151,005	14.86	5,040,115	864,995
208	CABLE	6,637,823	551,177	5,999,443	551,734	5,145,388	85.76	48,215	8.74	854,055	503,519
209	INSIVUMEH	53,202,159	43,244,272	45,962,632	43,281,640	29,304,011	63.76	6,256,001	14.45	16,658,621	37,025,639
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	24,250,000	6,953,050	20,161,115	83.14	1,636,941	23.54	4,088,885	5,316,109
211	SIT	20,497,500	363,500	16,795,000	568,500	10,860,307	64.66	198,793	34.97	5,934,693	369,707
212	FONDETEL	7,370,000	630,000	7,000,000	630,000	3,928,776	56.13	13,564	2.15	3,071,224	616,436
214	UDEVIPO	12,750,000	30,000,000	14,653,050	30,096,950	8,150,765	55.63	9,432,348	31.34	6,502,285	20,664,602
216	PROVIAL	68,434,114	24,140,676	55,000,000	4,565,886	39,000,567	70.91	855,297	18.73	15,999,433	3,710,589
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	62,624,275	317,472,916	23,875,575	38.13	108,116,654	34.06	38,748,700	209,356,262
218	FOPAVI	59,782,000	549,618,000	31,867,813	562,546,945	17,022,300	53.42	205,026,040	36.45	14,845,513	357,520,905
RESUMEN											
FUNCIONAMIENTO		2,800,280,477		2,789,026,543		1,857,317,475		66.59		931,709,068	
INVERSION		3,977,099,523		4,001,280,722		2,180,400,934		54.49		1,820,879,788	
T O T A L E S:.....		6,777,380,000		6,790,307,265		4,037,718,409		59.46		2,752,588,856	

Fuente: Sistema de Contabilidad Integrada SICOIN