

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria por Tipo de Gasto al 31 de Agosto 2021

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	74,459,550	2,728,450	31,521,507	42.33	302,827	11.10	42,938,043	2,425,624
202	CAMINOS	213,919,647	2,990,641,132	304,699,115	2,910,641,132	133,134,895	43.69	1,629,175,353	55.97	171,564,220	1,281,465,779
203	COVIAL	1,727,044,000	0	1,751,112,970	931,030	1,183,371,062	67.58	66,407	7.13	567,741,908	864,623
204	TRANSPORTES	17,427,300	727,700	15,000,000	727,700	8,372,827	55.82	159	0.02	6,627,173	727,541
205	AERONAUTICA CIVIL	261,439,000	8,269,000	221,003,150	17,220,850	87,661,708	39.67	211,257	1.23	133,341,442	17,009,593
206	UCEE	143,896,900	135,103,100	145,471,594	185,103,100	130,737,469	89.87	60,399,052	32.63	14,734,125	124,704,048
207	RADIO TGW	10,984,000	1,016,000	13,384,000	1,016,000	7,446,041	55.63	142,505	14.03	5,937,959	873,495
208	CABLE	6,637,823	551,177	6,000,000	551,177	4,670,770	77.85	48,215	8.75	1,329,230	502,962
209	INSIVUMEH	53,202,159	43,244,272	45,962,632	43,281,640	26,423,204	57.49	6,195,974	14.32	19,539,428	37,085,666
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	24,250,000	6,953,050	17,803,670	73.42	752,861	10.83	6,446,330	6,200,189
211	SIT	20,497,500	363,500	17,000,000	363,500	9,759,706	57.41	116,063	31.93	7,240,294	247,437
212	FONDETEL	7,370,000	630,000	7,000,000	630,000	3,344,790	47.78	13,564	2.15	3,655,210	616,436
214	UDEVIPO	12,750,000	30,000,000	14,653,050	30,096,950	7,162,795	48.88	9,432,348	31.34	7,490,255	20,664,602
216	PROVIAL	68,434,114	24,140,676	55,000,000	17,885,676	34,762,932	63.21	636,968	3.56	20,237,068	17,248,708
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	62,624,275	220,141,916	20,861,132	33.31	99,139,225	45.03	41,763,143	121,002,691
218	FOPAVI	59,782,000	549,618,000	31,867,813	562,546,945	15,264,515	47.90	197,878,040	35.18	16,603,298	364,668,905
RESUMEN											
FUNCIONAMIENTO		2,800,280,477		2,789,488,149		1,722,299,020			61.74	1,067,189,129	
INVERSION		3,977,099,523		4,000,819,116		2,004,510,817			50.10	1,996,308,299	
T O T A L E S:.....		6,777,380,000		6,790,307,265		3,726,809,837			54.88	3,063,497,428	

Fuente: Sistema de Contabilidad Integrada SICOIN