

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria por Tipo de Gasto al 31 de Julio 2021

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	74,712,305	2,725,695	28,047,843	37.54	258,887	9.50	46,664,462	2,466,809
202	CAMINOS	213,919,647	2,990,641,132	304,699,115	2,910,641,132	119,503,319	39.22	1,399,210,504	48.07	185,195,796	1,511,430,628
203	COVIAL	1,727,044,000	0	1,766,112,970	931,030	1,072,420,218	60.72	66,407	7.13	693,692,752	864,623
204	TRANSPORTES	17,427,300	727,700	15,000,000	727,700	7,511,506	50.08	159	0.02	7,488,494	727,541
205	AERONAUTICA CIVIL	261,439,000	8,269,000	206,003,150	10,965,850	65,550,957	31.82	78,179	0.71	140,452,193	10,887,671
206	UCEE	143,896,900	135,103,100	145,471,594	185,103,100	128,762,517	88.51	36,205,019	19.56	16,709,077	148,898,081
207	RADIO TGW	10,984,000	1,016,000	13,384,000	1,016,000	6,459,885	48.27	134,905	13.28	6,924,115	881,095
208	CABLE	6,637,823	551,177	6,000,000	551,177	3,701,070	61.68	48,215	8.75	2,298,930	502,962
209	INSIVUMEH	53,202,159	43,244,272	45,962,632	43,281,640	23,325,949	50.75	6,175,184	14.27	22,636,683	37,106,456
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	24,000,000	6,953,050	15,450,040	64.38	752,861	10.83	8,549,960	6,200,189
211	SIT	20,497,500	363,500	17,000,000	363,500	8,613,707	50.67	116,063	31.93	8,386,293	247,437
212	FONDETEL	7,370,000	630,000	7,000,000	630,000	2,942,599	42.04	13,564	2.15	4,057,401	616,436
214	UDEVIPO	12,750,000	30,000,000	14,653,050	30,096,950	6,410,205	43.75	6,213,390	20.64	8,242,845	23,883,560
216	PROVIAL	68,434,114	24,140,676	55,000,000	24,140,676	30,922,335	56.22	636,968	2.64	24,077,665	23,503,708
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	62,624,275	220,141,916	18,505,246	29.55	84,718,155	38.48	44,119,029	135,423,761
218	FOPAVI	59,782,000	549,618,000	31,867,813	549,619,680	13,198,893	41.42	157,169,584	28.60	18,668,920	392,450,096
<u>RESUMEN</u>											
FUNCIONAMIENTO		2,800,280,477		2,789,490,904		1,551,326,291				55.61	1,238,164,613
INVERSION		3,977,099,523		3,987,889,096		1,691,798,043				42.42	2,296,091,053
T O T A L E S:.....		6,777,380,000		6,777,380,000		3,243,124,334				47.85	3,534,255,666

Fuente: Sistema de Contabilidad Integrada SICOIN