

**Ministerio de Comunicaciones, Infraestructura y Vivienda**  
**Viceministerio Administrativo y Financiero**  
**Ejecución Presupuestaria por Tipo de Gasto al 30 de Junio 2021**

**CANTIDAD EXPRESADA EN QUETZALES**

U.E.	Unidad Ejecutora	ASIGNADO		VIGENTE		EJECUTADO			SALDO POR EJECUTAR		
		Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	62,023,000	2,715,000	24,319,179	39.21	196,154	7.22	37,703,821	2,518,846
202	CAMINOS	213,919,647	2,990,641,132	304,699,115	2,790,641,132	106,048,533	34.80	1,186,081,262	42.50	198,650,582	1,604,559,870
203	COVIAL	1,727,044,000	0	1,766,112,970	931,030	844,223,927	47.80	64,317	6.91	921,889,043	866,713
204	TRANSPORTES	17,427,300	727,700	15,000,000	727,700	5,974,108	39.83	159	0.02	9,025,892	727,541
205	AERONAUTICA CIVIL	261,439,000	8,269,000	218,703,150	10,965,850	55,113,345	25.20	59,900	0.55	163,589,805	10,905,950
206	UCEE	143,896,900	135,103,100	145,471,594	185,103,100	108,694,525	74.72	18,786,280	10.15	36,777,069	166,316,820
207	RADIO TGW	10,984,000	1,016,000	13,384,000	1,016,000	5,474,255	40.90	98,540	9.70	7,909,745	917,460
208	CABLE	6,637,823	551,177	6,000,000	551,177	3,520,367	58.67	48,215	8.75	2,479,633	502,962
209	INSIVUMEH	53,202,159	43,244,272	45,982,132	43,262,140	19,601,708	42.63	6,175,184	14.27	26,380,424	37,086,956
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	24,000,000	6,953,050	13,779,142	57.41	752,861	10.83	10,220,858	6,200,189
211	SIT	20,497,500	363,500	17,000,000	363,500	6,923,432	40.73	37,263	10.25	10,076,568	326,237
212	FONDETEL	7,370,000	630,000	7,000,000	630,000	2,422,893	34.61	13,564	2.15	4,577,107	616,436
214	UDEVIPO	12,750,000	30,000,000	14,750,000	30,000,000	5,599,446	37.96	4,328,384	14.43	9,150,554	25,671,617
216	PROVIAL	68,434,114	24,140,676	55,000,000	24,140,676	24,930,396	45.33	73,772	0.31	30,069,604	24,066,904
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	62,624,275	340,141,916	15,940,709	25.45	84,718,155	24.91	46,683,566	255,423,761
218	FOPAVI	59,782,000	549,618,000	31,867,813	549,619,680	11,529,989	36.18	84,196,585	15.32	20,337,824	465,423,095

**RESUMEN**

<b>FUNCIONAMIENTO</b>	<b>2,800,280,477</b>	<b>2,789,618,049</b>	<b>1,254,095,953</b>	<b>44.96</b>	<b>1,535,522,096</b>
<b>INVERSION</b>	<b>3,977,099,523</b>	<b>3,987,761,951</b>	<b>1,385,630,594</b>	<b>34.75</b>	<b>2,602,131,357</b>
<b>T O T A L E S:.....</b>	<b>6,777,380,000</b>	<b>6,777,380,000</b>	<b>2,639,726,548</b>	<b>38.95</b>	<b>4,137,653,452</b>

Fuente: Sistema de Contabilidad Integrada SICOIN