

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria por Tipo de Gasto al 31 de Mayo 2021

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE		EJECUTADO				SALDO POR EJECUTAR	
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	62,038,000	2,700,000	20,620,465	33.24	68,874	2.55	41,417,535	2,631,126
202	CAMINOS	213,919,647	2,990,641,132	304,699,115	2,790,641,132	72,102,840	23.66	1,067,726,396	38.26	232,596,275	1,722,914,736
203	COVIAL	1,727,044,000	0	1,741,969,250	74,750	559,936,129	32.14	64,317	86.04	1,182,033,121	10,433
204	TRANSPORTES	17,427,300	727,700	15,000,000	727,700	4,503,663	30.02	0	0.00	10,496,337	727,700
205	AERONAUTICA CIVIL	261,439,000	8,269,000	243,703,150	10,965,850	45,133,649	18.52	0	0.00	198,569,501	10,965,850
206	UCEE	143,896,900	135,103,100	145,471,594	185,103,100	84,672,720	58.21	5,808,151	3.14	60,798,874	179,294,949
207	RADIO TGW	10,984,000	1,016,000	13,384,000	1,016,000	4,122,973	30.81	89,065	8.77	9,261,027	926,935
208	CABLE	6,637,823	551,177	6,000,000	551,177	2,822,747	47.05	0	0.00	3,177,253	551,177
209	INSIVUMEH	53,202,159	43,244,272	45,982,132	43,262,140	16,080,854	34.97	3,547,336	8.20	29,901,278	39,714,804
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	24,000,000	6,953,050	11,236,976	46.82	570,837	8.21	12,763,024	6,382,213
211	SIT	20,497,500	363,500	17,000,000	363,500	5,790,066	34.06	21,962	6.04	11,209,934	341,538
212	FONDETEL	7,370,000	630,000	7,000,000	630,000	2,021,657	28.88	13,564	2.15	4,978,343	616,436
214	UDEVIPO	12,750,000	30,000,000	14,750,000	30,000,000	4,947,391	33.54	4,328,384	14.43	9,802,609	25,671,617
216	PROVIAL	68,434,114	24,140,676	55,000,000	24,140,676	20,772,946	37.77	73,772	0.31	34,227,054	24,066,904
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	62,624,275	340,141,916	13,195,576	21.07	52,733,431	15.50	49,428,699	287,408,485
218	FOPAVI	59,782,000	549,618,000	31,869,493	549,618,000	9,666,990	30.33	84,176,060	15.32	22,202,503	465,441,940

RESUMEN

FUNCIONAMIENTO	2,800,280,477	2,790,491,009	877,627,643	31.45	1,912,863,366
INVERSION	3,977,099,523	3,986,888,991	1,219,222,149	30.58	2,767,666,842
T O T A L E S:.....	6,777,380,000	6,777,380,000	2,096,849,792	30.94	4,680,530,208

Fuente: Sistema de Contabilidad Integrada SICOIN