

**Ministerio de Comunicaciones, Infraestructura y Vivienda**  
**Viceministerio Administrativo y Financiero**  
**Ejecución Presupuestaria por Tipo de Gasto al 31 de Marzo 2021**

**CANTIDAD EXPRESADA EN QUETZALES**

U.E.	Unidad Ejecutora	ASIGNADO		VIGENTE		EJECUTADO			SALDO POR EJECUTAR		
		Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	60,438,000	2,700,000	10,341,467	17.11	3,862	0.14	50,096,533	2,696,138
202	CAMINOS	213,919,647	2,990,641,132	213,919,647	2,990,641,132	47,577,901	22.24	396,985,211	13.27	166,341,746	2,593,655,921
203	COVIAL	1,727,044,000	0	1,741,969,250	74,750	157,366,063	9.03	0	0.00	1,584,603,187	74,750
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	2,188,495	12.56	0	0.00	15,238,805	727,700
205	AERONAUTICA CIVIL	261,439,000	8,269,000	243,884,000	10,824,000	23,007,166	9.43	0	0.00	220,876,834	10,824,000
206	UCEE	143,896,900	135,103,100	143,896,900	135,103,100	24,025,161	16.70	422,632	0.31	119,871,739	134,680,468
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	2,559,694	23.30	0	0.00	8,424,306	1,016,000
208	CABLE	6,637,823	551,177	6,637,823	551,177	709,928	10.70	0	0.00	5,927,896	551,177
209	INSIVUMEH	53,202,159	43,244,272	53,202,159	43,244,272	6,991,000	13.14	36,573	0.08	46,211,159	43,207,699
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,459,950	6,953,050	6,377,306	17.49	89,485	1.29	30,082,644	6,863,565
211	SIT	20,497,500	363,500	20,497,500	363,500	3,276,074	15.98	10,317	2.84	17,221,426	353,183
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	1,068,083	14.49	0	0.00	6,301,917	630,000
214	UDEVIPO	12,750,000	30,000,000	12,750,000	30,000,000	2,227,699	17.47	0	0.00	10,522,301	30,000,000
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	12,017,171	17.56	685	0.00	56,416,943	24,139,991
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	92,998,084	190,141,916	7,630,093	8.20	40,784,901	21.45	85,367,991	149,357,015
218	FOPAVI	59,782,000	549,618,000	59,782,000	549,618,000	5,073,819	8.49	48,775,000	8.87	54,708,181	500,843,000

**RESUMEN**

<b>FUNCIONAMIENTO</b>	<b>2,800,280,477</b>	<b>2,790,650,727</b>	<b>312,437,120</b>	<b>11.20</b>	<b>2,478,213,607</b>
<b>INVERSION</b>	<b>3,977,099,523</b>	<b>3,986,729,273</b>	<b>487,108,666</b>	<b>12.22</b>	<b>3,499,620,607</b>
<b>T O T A L E S:.....</b>	<b>6,777,380,000</b>	<b>6,777,380,000</b>	<b>799,545,786</b>	<b>11.80</b>	<b>5,977,834,214</b>

Fuente: Sistema de Contabilidad Integrada SICOIN