

Ministerio de Comunicaciones, Infraestructura y Vivienda
Viceministerio Administrativo y Financiero
Ejecución Presupuestaria por Tipo de Gasto al 28 de Febrero 2021

CANTIDAD EXPRESADA EN QUETZALES											
ASIGNADO				VIGENTE				EJECUTADO			
U.E.	Unidad Ejecutora	Funcionamiento	Inversión	Funcionamiento	Inversión	Funcionamiento	% Fun	Inversión	% Inv	Funcionamiento	Inversión
201	DIRECCION SUPERIOR	60,438,000	2,700,000	60,438,000	2,700,000	6,738,652	11.15	0	0.00	53,699,348	2,700,000
202	CAMINOS	213,919,647	2,990,641,132	213,919,647	2,990,641,132	35,410,242	16.55	76,252,820	2.55	178,509,405	2,914,388,312
203	COVIAL	1,727,044,000	0	1,726,969,250	74,750	65,951,315	3.82	0	0.00	1,661,017,935	74,750
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	1,088,968	6.25	0	0.00	16,338,332	727,700
205	AERONAUTICA CIVIL	261,439,000	8,269,000	261,439,000	8,269,000	8,814,933	3.37	0	0.00	252,624,067	8,269,000
206	UCEE	143,896,900	135,103,100	143,896,900	135,103,100	2,360,981	1.64	0	0.00	141,535,919	135,103,100
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	1,614,803	14.70	0	0.00	9,369,197	1,016,000
208	CABLE	6,637,823	551,177	6,637,823	551,177	505,701	7.62	0	0.00	6,132,122	551,177
209	INSIVUMEH	53,202,159	43,244,272	53,202,159	43,244,272	4,336,235	8.15	0	0.00	48,865,924	43,244,272
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,459,950	6,953,050	3,863,980	10.60	89,485	1.29	32,595,970	6,863,565
211	SIT	20,497,500	363,500	20,497,500	363,500	2,032,888	9.92	0	0.00	18,464,612	363,500
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	769,646	10.44	0	0.00	6,600,354	630,000
214	UDEVIPO	12,750,000	30,000,000	12,750,000	30,000,000	1,246,919	9.78	0	0.00	11,503,081	30,000,000
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	7,804,806	11.40	685	0.00	60,629,308	24,139,991
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	99,998,084	183,141,916	4,154,612	4.15	3,784,904	2.07	95,843,472	179,357,012
218	FOPAVI	59,782,000	549,618,000	59,782,000	549,618,000	3,274,343	5.48	37,951,750	6.91	56,507,657	511,666,250
RESUMEN											
FUNCIONAMIENTO		2,800,280,477		2,800,205,727		149,969,026			5.36	2,650,236,701	
INVERSION		3,977,099,523		3,977,174,273		118,079,644			2.97	3,859,094,629	
T O T A L E S:.....		6,777,380,000		6,777,380,000		268,048,670			3.96	6,509,331,330	

Fuente: Sistema de Contabilidad Integrada SICOIN