

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V
S I g g L O 2021
Ejecucion del Presupuesto Funcionamiento e Inversión
Al 31 de Enero 2021

ASIGNADO				VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	60,438,000	2,700,000	2,994,813	4.96	0	0.00	57,443,187	2,700,000
202	CAMINOS	213,919,647	2,990,641,132	213,919,647	2,990,641,132	9,888,941	4.62	0	0.00	204,030,706	2,990,641,132
203	COVIAL	1,727,044,000	0	1,727,044,000	0	1,042,478	0.06	0	0.00	1,726,001,522	0
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	438,371	2.52	0	0.00	16,988,929	727,700
205	AERONAUTICA CIVIL	261,439,000	8,269,000	261,439,000	8,269,000	7,390,742	2.83	0	0.00	254,048,258	8,269,000
206	UCEE	143,896,900	135,103,100	143,896,900	135,103,100	957,544	0.67	0	0.00	142,939,356	135,103,100
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	847,296	7.71	0	0.00	10,136,704	1,016,000
208	CABLE	6,637,823	551,177	6,637,823	551,177	391,700	5.90	0	0.00	6,246,123	551,177
209	INSIVUMEH	53,202,159	43,244,272	53,202,159	43,244,272	2,061,177	3.87	0	0.00	51,140,982	43,244,272
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,459,950	6,953,050	1,660,651	4.55	0	0.00	34,799,299	6,953,050
211	SIT	20,497,500	363,500	20,497,500	363,500	1,061,854	5.18	0	0.00	19,435,646	363,500
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	106,172	1.44	0	0.00	7,263,828	630,000
214	UDEVIPO	12,750,000	30,000,000	12,750,000	30,000,000	581,213	4.56	0	0.00	12,168,787	30,000,000
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	3,121,357	4.56	0	0.00	65,312,757	24,140,676
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	99,998,084	183,141,916	2,032,810	2.03	0	0.00	97,965,274	183,141,916
218	FOPAVI	59,782,000	549,618,000	59,782,000	549,618,000	1,017,897	1.70	17,063,750	3.10	58,764,103	532,554,250

RESUMEN

FUNCIONAMIENTO	2,800,280,477	2,800,280,477	35,595,016	1.27	2,764,685,461
INVERSION	3,977,099,523	3,977,099,523	17,063,750	0.43	3,960,035,773
T O T A L E S:.....	6,777,380,000	6,777,380,000	52,658,766	0.78	6,724,721,234