

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2020

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Diciembre 2020

		ASIGNADO		VIGENTE		EJECUTADO			SALDOS POR EJECUTAR		
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q.	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	65,904,390	266,555	61,726,361	93.66	266,554	100.00	4,178,029	1
202	CAMINOS	213,919,647	2,896,641,132	320,017,653	2,950,992,357	169,674,062	53.02	2,213,827,945	75.02	150,343,591	737,164,412
203	COVIAL	1,344,044,000	0	1,943,280,942	0	1,408,151,114	72.46	0	0.00	535,129,828	0
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	12,697,227	72.86	4,797	0.66	4,730,073	722,903
205	AERONAUTICA CIVIL	261,439,000	8,269,000	216,584,080	13,123,920	131,831,507	60.87	441,031	3.36	84,752,573	12,682,889
206	UCEE	64,896,900	55,103,100	103,261,733	164,030,864	51,652,291	50.02	26,923,857	16.41	51,609,442	137,107,007
207	RADIO TGW	10,984,000	1,016,000	12,502,280	1,016,000	10,834,104	86.66	80,414	7.91	1,668,176	935,586
208	CABLE	6,637,823	551,177	6,627,823	561,177	5,549,417	83.73	6,550	1.17	1,078,406	554,627
209	INSIVUMEH	53,202,159	13,244,272	50,843,275	45,603,156	34,499,080	67.85	27,654,830	60.64	16,344,195	17,948,326
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	35,545,983	6,956,875	18,310,874	51.51	62,034	0.89	17,235,109	6,894,841
211	SIT	20,497,500	363,500	20,380,350	480,650	14,660,611	71.94	306,824	63.84	5,719,739	173,826
212	FONDETEL	7,370,000	630,000	6,761,862	630,000	5,728,159	84.71	26,285	4.17	1,033,703	603,715
214	UDEVIPO	9,750,000	10,000,000	16,944,000	30,000,000	12,910,230	76.19	987,235	3.29	4,033,770	29,012,765
216	PROVIAL	68,434,114	24,140,676	64,240,114	4,565,886	50,069,563	77.94	55,453	1.21	14,170,551	4,510,433
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	62,748,084	147,809,561	33,473,742	53.35	111,307,233	75.30	29,274,342	36,502,328
218	FOPAVI	59,782,000	514,618,000	52,480,900	556,919,100	25,324,582	48.25	384,033,074	68.96	27,156,318	172,886,026

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,995,550,769	2,047,092,924	68.34	948,457,845
INVERSION	3,718,099,523	3,923,683,801	2,765,984,118	70.49	1,157,699,683
T O T A L E S:.....	6,053,380,000	6,919,234,570	4,813,077,041	69.56	2,106,157,529