

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2020

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 30 de Noviembre 2020

ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
60,438,000	2,700,000	76,963,411	2,724,589	54,714,753	71.09	260,354	9.56	22,248,658	2,464,235
213,919,647	2,896,641,132	222,738,537	3,125,215,922	143,509,307	64.43	1,776,405,990	56.84	79,229,230	1,348,809,932
1,344,044,000	0	1,778,925,110	0	1,059,690,210	59.57	0	0.00	719,234,900	0
17,427,300	727,700	17,427,300	727,700	10,879,237	62.43	3,197	0.44	6,548,063	724,503
261,439,000	8,269,000	216,725,930	12,982,070	95,263,980	43.96	323,198	2.49	121,461,950	12,658,872
64,896,900	55,103,100	103,261,733	179,988,267	37,574,611	36.39	22,015,002	12.23	65,687,122	157,973,265
10,984,000	1,016,000	12,502,280	1,016,000	8,768,361	70.13	54,239	5.34	3,733,919	961,761
6,637,823	551,177	6,627,823	561,177	4,944,279	74.60	6,550	1.17	1,683,544	554,627
53,202,159	13,244,272	52,603,159	43,843,272	32,063,293	60.95	26,223,448	59.81	20,539,866	17,619,824
36,459,950	6,953,050	35,545,983	6,956,875	16,635,149	46.80	52,983	0.76	18,910,834	6,903,892
20,497,500	363,500	20,497,500	363,500	12,624,326	61.59	112,600	30.98	7,873,174	250,900
7,370,000	630,000	6,761,862	630,000	4,882,241	72.20	26,285	4.17	1,879,621	603,715
9,750,000	10,000,000	16,944,000	30,000,000	9,619,238	56.77	987,235	3.29	7,324,762	29,012,765
68,434,114	24,140,676	64,240,114	4,565,886	44,555,839	69.36	55,453	1.21	19,684,275	4,510,433
99,998,084	183,141,916	62,748,084	183,141,916	30,492,300	48.59	86,576,712	47.27	32,255,784	96,565,204
59,782,000	514,618,000	52,481,450	556,918,550	20,789,033	39.61	280,784,517	50.42	31,692,417	276,134,033

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,746,994,276	1,587,006,156	57.77	1,159,988,120
INVERSION	3,718,099,523	4,149,635,724	2,193,887,765	52.87	1,955,747,959
T O T A L E S:.....	6,053,380,000	6,896,630,000	3,780,893,921	54.82	3,115,736,079