

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2020

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Octubre 2020

ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
60,438,000	2,700,000	76,963,411	2,724,589	47,451,252	61.65	236,854	8.69	29,512,159	2,487,735
213,919,647	2,896,641,132	222,738,537	2,980,215,922	117,586,198	52.79	1,735,118,430	58.22	105,152,339	1,245,097,492
1,344,044,000	0	1,778,925,110	0	842,625,069	47.37	0	0.00	936,300,041	0
17,427,300	727,700	17,427,300	727,700	9,715,961	55.75	3,197	0.44	7,711,339	724,503
261,439,000	8,269,000	216,725,930	12,982,070	83,141,458	38.36	323,198	2.49	133,584,472	12,658,872
64,896,900	55,103,100	103,261,733	179,988,267	25,193,533	24.40	15,793,781	8.77	78,068,200	164,194,486
10,984,000	1,016,000	10,984,000	1,016,000	7,967,923	72.54	54,239	5.34	3,016,077	961,761
6,637,823	551,177	6,627,823	561,177	4,314,604	65.10	6,550	1.17	2,313,219	554,627
53,202,159	13,244,272	52,603,159	43,843,272	27,425,155	52.14	12,781,749	29.15	25,178,004	31,061,523
36,459,950	6,953,050	36,456,550	6,956,450	14,638,749	40.15	52,384	0.75	21,817,801	6,904,066
20,497,500	363,500	20,497,500	363,500	11,309,989	55.18	111,300	30.62	9,187,511	252,200
7,370,000	630,000	7,370,000	630,000	4,372,438	59.33	26,285	4.17	2,997,562	603,715
9,750,000	10,000,000	16,944,000	30,000,000	8,682,799	51.24	463,058	1.54	8,261,201	29,536,942
68,434,114	24,140,676	64,240,114	4,565,886	38,705,407	60.25	55,453	1.21	25,534,707	4,510,433
99,998,084	183,141,916	62,748,084	183,141,916	27,324,965	43.55	75,735,029	41.35	35,423,119	107,406,887
59,782,000	514,618,000	52,481,450	556,918,550	18,971,271	36.15	266,209,286	47.80	33,510,179	290,709,264

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,746,994,701	1,289,426,772	46.94	1,457,567,929
INVERSION	3,718,099,523	4,004,635,299	2,106,970,793	52.61	1,897,664,506
T O T A L E S:.....	6,053,380,000	6,751,630,000	3,396,397,565	50.30	3,355,232,435