

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2020

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Agosto 2020

ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
60,438,000	2,700,000	60,416,051	2,721,949	28,514,276	47.20	234,214	8.60	31,901,775	2,487,735
213,919,647	2,896,641,132	213,919,647	2,990,641,132	91,410,588	42.73	1,553,655,878	51.95	122,509,059	1,436,985,254
1,344,044,000	0	1,767,044,000	0	665,411,040	37.66	0	0.00	1,101,632,960	0
17,427,300	727,700	17,427,300	727,700	7,396,594	42.44	650	0.09	10,030,706	727,050
261,439,000	8,269,000	216,939,000	12,769,000	73,872,791	34.05	323,198	2.53	143,066,209	12,445,802
64,896,900	55,103,100	141,431,733	141,818,267	15,098,062	10.68	9,465,395	6.67	126,333,671	132,352,872
10,984,000	1,016,000	10,984,000	1,016,000	6,360,481	57.91	14,963	1.47	4,623,519	1,001,037
6,637,823	551,177	6,637,823	551,177	3,159,461	47.60	0	0.00	3,478,362	551,177
53,202,159	13,244,272	53,202,159	43,244,272	19,486,878	36.63	326,664	0.76	33,715,281	42,917,608
36,459,950	6,953,050	36,456,550	6,956,450	10,675,643	29.28	51,959	0.75	25,780,907	6,904,491
20,497,500	363,500	20,497,500	363,500	9,027,419	44.04	111,300	30.62	11,470,081	252,200
7,370,000	630,000	7,370,000	630,000	3,514,231	47.68	26,285	4.17	3,855,769	603,715
9,750,000	10,000,000	12,750,000	30,000,000	6,929,478	54.35	463,058	1.54	5,820,522	29,536,942
68,434,114	24,140,676	68,434,114	24,140,676	30,360,641	44.36	55,453	0.23	38,073,473	24,085,223
99,998,084	183,141,916	99,998,084	183,141,916	21,481,682	21.48	31,600	0.02	78,516,402	183,110,316
59,782,000	514,618,000	59,782,000	549,618,000	14,616,385	24.45	206,894,786	37.64	45,165,615	342,723,214

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,793,289,961	1,007,315,649	36.06	1,785,974,312
INVERSION	3,718,099,523	3,988,340,039	1,771,655,402	44.42	2,216,684,637
T O T A L E S:.....	6,053,380,000	6,781,630,000	2,778,971,051	40.98	4,002,658,949