

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2020

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Julio 2020

		ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	60,416,051	2,721,949	24,711,694	40.90	222,614	8.18	35,704,357	2,499,335
202	CAMINOS	213,919,647	2,896,641,132	213,919,647	2,990,641,132	81,603,592	38.15	1,371,077,463	45.85	132,316,055	1,619,563,669
203	COVIAL	1,344,044,000	0	1,767,044,000	0	554,427,490	31.38	0	0.00	1,212,616,510	0
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	6,303,596	36.17	650	0.09	11,123,704	727,050
205	AERONAUTICA CIVIL	261,439,000	8,269,000	216,939,000	12,769,000	64,806,436	29.87	281,544	2.20	152,132,564	12,487,456
206	UCEE	64,896,900	55,103,100	141,431,733	141,818,267	10,594,418	7.49	8,668,718	6.11	130,837,315	133,149,549
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	5,284,957	48.12	14,963	1.47	5,699,043	1,001,037
208	CABLE	6,637,823	551,177	6,637,823	551,177	2,447,621	36.87	0	0.00	4,190,202	551,177
209	INSIVUMEH	53,202,159	13,244,272	53,202,159	43,244,272	16,562,538	31.13	314,764	0.73	36,639,621	42,929,508
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,456,550	6,956,450	9,010,706	24.72	51,959	0.75	27,445,844	6,904,491
211	SIT	20,497,500	363,500	20,497,500	363,500	8,008,897	39.07	111,300	30.62	12,488,603	252,200
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	3,067,777	41.63	26,285	4.17	4,302,223	603,715
214	UDEVIPO	9,750,000	10,000,000	12,750,000	30,000,000	5,505,088	43.18	463,058	1.54	7,244,912	29,536,942
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	25,588,393	37.39	55,453	0.23	42,845,721	24,085,223
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	99,998,084	183,141,916	18,588,797	18.59	35,450	0.02	81,409,287	183,106,466
218	FOPAVI	59,782,000	514,618,000	59,782,000	549,618,000	12,048,994	20.15	145,114,986	26.40	47,733,006	404,503,014

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,793,289,961	848,560,995	30.38	1,944,728,966
INVERSION	3,718,099,523	3,988,340,039	1,526,439,207	38.27	2,461,900,832
T O T A L E S:.....	6,053,380,000	6,781,630,000	2,375,000,202	35.02	4,406,629,798