

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2020

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31-marzo-2020

ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
60,438,000	2,700,000	60,438,000	2,700,000	8,416,605	13.93	750	0.03	52,021,395	2,699,250
213,919,647	2,896,641,132	213,919,647	2,896,641,132	33,909,003	15.85	195,179,799	6.74	180,010,644	2,701,461,333
1,344,044,000	0	1,344,044,000	0	202,906,189	15.10	0	0.00	1,141,137,811	0
17,427,300	727,700	17,427,300	727,700	2,572,348	14.76	0	0.00	14,854,952	727,700
261,439,000	8,269,000	261,439,000	8,269,000	28,690,604	10.97	0	0.00	232,748,396	8,269,000
64,896,900	55,103,100	64,896,900	55,103,100	1,633,342	2.52	0	0.00	63,263,558	55,103,100
10,984,000	1,016,000	10,984,000	1,016,000	2,208,054	20.10	0	0.00	8,775,946	1,016,000
6,637,823	551,177	6,637,823	551,177	978,339	14.74	0	0.00	5,659,484	551,177
53,202,159	13,244,272	53,202,159	13,244,272	5,800,358	10.90	176,475	1.33	47,401,801	13,067,797
36,459,950	6,953,050	36,459,950	6,953,050	3,737,259	10.25	9,845	0.14	32,722,691	6,943,205
20,497,500	363,500	20,497,500	363,500	3,871,817	18.89	0	0.00	16,625,683	363,500
7,370,000	630,000	7,370,000	630,000	1,070,291	14.52	0	0.00	6,299,709	630,000
9,750,000	10,000,000	9,750,000	10,000,000	2,799,101	28.71	0	0.00	6,950,899	10,000,000
68,434,114	24,140,676	68,434,114	24,140,676	10,225,584	14.94	39,225	0.16	58,208,530	24,101,451
99,998,084	183,141,916	99,998,084	183,141,916	7,537,265	7.54	0	0.00	92,460,819	183,141,916
59,782,000	514,618,000	59,782,000	514,618,000	5,537,006	9.26	24,916,500	4.84	54,244,994	489,701,500

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,335,280,477	321,893,166	13.78	2,013,387,311
INVERSION	3,718,099,523	3,718,099,523	220,322,594	5.93	3,497,776,929
T O T A L E S:.....	6,053,380,000	6,053,380,000	542,215,760	8.96	5,511,164,240