

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2020

Ejecucion del Presupuesto Funcionamiento e Inversión
Al 29 de Febrero 2020

		ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	60,438,000	2,700,000	5,162,507	8.54	750	0.03	55,275,493	2,699,250
202	CAMINOS	213,919,647	2,896,641,132	213,919,647	2,896,641,132	22,630,140	10.58	0	0.00	191,289,507	2,896,641,132
203	COVIAL	1,344,044,000	0	1,344,044,000	0	58,064,434	4.32	0	0.00	1,285,979,566	0
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	1,913,487	10.98	0	0.00	15,513,813	727,700
205	AERONAUTICA CIVIL	261,439,000	8,269,000	261,439,000	8,269,000	19,342,961	7.40	0	0.00	242,096,039	8,269,000
206	UCEE	64,896,900	55,103,100	64,896,900	55,103,100	953,172	1.47	0	0.00	63,943,728	55,103,100
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	1,437,732	13.09	0	0.00	9,546,268	1,016,000
208	CABLE	6,637,823	551,177	6,637,823	551,177	634,903	9.56	0	0.00	6,002,920	551,177
209	INSIVUMEH	53,202,159	13,244,272	53,202,159	13,244,272	3,766,984	7.08	0	0.00	49,435,175	13,244,272
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,459,950	6,953,050	2,497,704	6.85	9,845	0.14	33,962,246	6,943,205
211	SIT	20,497,500	363,500	20,497,500	363,500	2,187,474	10.67	0	0.00	18,310,026	363,500
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	709,421	9.63	0	0.00	6,660,579	630,000
214	UDEVIPO	9,750,000	10,000,000	9,750,000	10,000,000	1,908,102	19.57	0	0.00	7,841,898	10,000,000
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	6,792,386	9.93	23,500	0.10	61,641,728	24,117,176
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	99,998,084	183,141,916	5,068,391	5.07	0	0.00	94,929,693	183,141,916
218	FOPAVI	59,782,000	514,618,000	59,782,000	514,618,000	3,646,039	6.10	24,528,000	4.77	56,135,961	490,090,000

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,335,280,477	136,715,837	5.85	2,198,564,640
INVERSION	3,718,099,523	3,718,099,523	24,562,095	0.66	3,693,537,428
T O T A L E S:.....	6,053,380,000	6,053,380,000	161,277,932	2.66	5,892,102,068