

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2020

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Enero 2020

ASIGNADO				VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	60,438,000	2,700,000	2,544,085	4.21	0	0.00	57,893,915	2,700,000
202	CAMINOS	213,919,647	2,896,641,132	213,919,647	2,896,641,132	11,053,637	5.17	0	0.00	202,866,010	2,896,641,132
203	COVIAL	1,344,044,000	0	1,344,044,000	0	1,135,343	0.08	0	0.00	1,342,908,657	0
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	903,407	5.18	0	0.00	16,523,893	727,700
205	AERONAUTICA CIVIL	261,439,000	8,269,000	261,439,000	8,269,000	8,214,549	3.14	0	0.00	253,224,451	8,269,000
206	UCEE	64,896,900	55,103,100	64,896,900	55,103,100	533,146	0.82	0	0.00	64,363,754	55,103,100
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	632,241	5.76	0	0.00	10,351,759	1,016,000
208	CABLE	6,637,823	551,177	6,637,823	551,177	9,438	0.14	0	0.00	6,628,386	551,177
209	INSIVUMEH	53,202,159	13,244,272	53,202,159	13,244,272	2,019,539	3.80	0	0.00	51,182,620	13,244,272
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,459,950	6,953,050	1,134,410	3.11	0	0.00	35,325,540	6,953,050
211	SIT	20,497,500	363,500	20,497,500	363,500	1,160,406	5.66	0	0.00	19,337,094	363,500
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	361,934	4.91	0	0.00	7,008,066	630,000
214	UDEVIPO	9,750,000	10,000,000	9,750,000	10,000,000	966,889	9.92	0	0.00	8,783,111	10,000,000
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	2,839,979	4.15	0	0.00	65,594,135	24,140,676
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	99,998,084	183,141,916	2,614,268	2.61	0	0.00	97,383,816	183,141,916
218	FOPAVI	59,782,000	514,618,000	59,782,000	514,618,000	1,858,527	3.11	0	0.00	57,923,473	514,618,000

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,335,280,477	37,981,798	1.63	2,297,298,679
INVERSION	3,718,099,523	3,718,099,523	0	0.00	3,718,099,523
T O T A L E S:.....	6,053,380,000	6,053,380,000	37,981,798	0.63	6,015,398,202