

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Diciembre 2019

ASIGNADO			VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.	
60,438,000	2,700,000	67,922,579	7,444,411	67,199,139	98.93	6,602,052	88.68	723,440	842,359	
213,919,647	2,896,641,132	195,168,468	3,607,604,975	171,431,153	87.84	3,529,368,084	97.83	23,737,315	78,236,891	
1,344,044,000	0	1,343,642,270	401,730	1,033,620,758	76.93	397,112	98.85	310,021,512	4,618	
17,427,300	727,700	15,333,230	741,411	14,385,565	93.82	329,418	44.43	947,665	411,993	
261,439,000	8,269,000	181,569,668	15,394,167	161,147,390	88.75	1,592,113	10.34	20,422,278	13,802,054	
64,896,900	55,103,100	36,135,539	41,757,095	30,621,203	84.74	21,377,420	51.19	5,514,336	20,379,675	
10,984,000	1,016,000	11,751,292	1,028,750	10,051,043	85.53	952,300	92.57	1,700,249	76,450	
6,637,823	551,177	6,343,952	112,876	5,549,013	87.47	64,639	57.27	794,939	48,237	
53,202,159	13,244,272	36,180,027	1,953,091	32,614,334	90.14	1,272,217	65.14	3,565,693	680,874	
36,459,950	6,953,050	19,851,464	680,611	17,914,103	90.24	592,720	87.09	1,937,361	87,891	
20,497,500	363,500	19,337,035	139,100	15,447,987	79.89	114,495	82.31	3,889,048	24,605	
7,370,000	630,000	6,757,261	53,313	6,651,295	98.43	53,312	100.00	105,966	1	
9,750,000	10,000,000	17,553,163	1,082,602	16,273,484	92.71	1,074,601	99.26	1,279,679	8,001	
68,434,114	24,140,676	57,092,611	2,881,447	52,741,678	92.38	1,976,014	68.58	4,350,933	905,433	
99,998,084	183,141,916	51,714,240	331,183,665	39,138,155	75.68	328,730,643	99.26	12,576,085	2,453,022	
59,782,000	514,618,000	29,325,345	290,004,526	28,318,175	96.57	261,138,658	90.05	1,007,170	28,865,868	

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,095,678,144	1,703,104,475	81.27	392,573,669
INVERSION	3,718,099,523	4,302,463,770	4,155,635,798	96.59	146,827,972
T O T A L E S:.....	6,053,380,000	6,398,141,914	5,858,740,273	91.57	539,401,641