

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 30 de Noviembre 2019

ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
60,438,000	2,700,000	74,516,576	9,892,165	53,294,295	71.52	6,551,914	66.23	21,222,281	3,340,251
213,919,647	2,896,641,132	213,384,647	3,143,914,986	146,729,407	68.76	2,710,354,868	86.21	66,655,240	433,560,118
1,344,044,000	0	1,343,642,270	401,730	764,893,333	56.93	145,641	36.25	578,748,937	256,089
17,427,300	727,700	15,714,805	803,426	12,238,367	77.88	329,418	41.00	3,476,438	474,008
261,439,000	8,269,000	206,899,744	15,208,256	141,243,806	68.27	1,171,100	7.70	65,655,938	14,037,156
64,896,900	55,103,100	37,290,584	58,712,906	24,349,563	65.30	21,295,320	36.27	12,941,021	37,417,586
10,984,000	1,016,000	12,087,055	1,028,750	8,743,552	72.34	268,631	26.11	3,343,503	760,119
6,637,823	551,177	6,637,823	112,876	4,963,116	74.77	54,879	48.62	1,674,707	57,997
53,202,159	13,244,272	41,992,519	2,953,912	28,797,449	68.58	857,219	29.02	13,195,070	2,096,693
36,459,950	6,953,050	25,980,234	3,220,250	16,153,540	62.18	540,620	16.79	9,826,694	2,679,630
20,497,500	363,500	19,337,035	139,100	13,683,566	70.76	24,096	17.32	5,653,469	115,004
7,370,000	630,000	7,170,000	330,000	5,231,696	72.97	19,530	5.92	1,938,304	310,470
9,750,000	10,000,000	17,992,515	10,267,698	14,384,147	79.95	84,953	0.83	3,608,368	10,182,745
68,434,114	24,140,676	60,999,665	4,565,886	46,885,101	76.86	1,882,574	41.23	14,114,564	2,683,312
99,998,084	183,141,916	59,040,638	339,821,162	32,619,514	55.25	287,139,820	84.50	26,421,124	52,681,342
59,782,000	514,618,000	34,593,887	301,126,900	25,260,086	73.02	221,633,987	73.60	9,333,801	79,492,913

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,177,279,997	1,339,470,536	61.52	837,809,461
INVERSION	3,718,099,523	3,892,500,003	3,252,354,570	83.55	640,145,433
T O T A L E S:.....	6,053,380,000	6,069,780,000	4,591,825,106	75.65	1,477,954,894