

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Octubre 2019

ASIGNADO		VIGENTE		EJECUTADO					SALDOS POR EJECUTAR		
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	75,145,835	9,892,165	48,029,860	63.92	6,472,521	65.43	27,115,975	3,419,644
202	CAMINOS	213,919,647	2,896,641,132	213,384,647	3,137,891,343	133,956,227	62.78	2,636,727,664	84.03	79,428,420	501,163,679
203	COVIAL	1,344,044,000	0	1,343,642,270	401,730	571,634,429	42.54	87,596	21.80	772,007,841	314,134
204	TRANSPORTES	17,427,300	727,700	17,351,574	803,426	10,863,845	62.61	329,418	41.00	6,487,729	474,008
205	AERONAUTICA CIVIL	261,439,000	8,269,000	213,499,744	15,208,256	131,576,302	61.63	1,063,167	6.99	81,923,442	14,145,089
206	UCEE	64,896,900	55,103,100	37,290,584	58,712,906	17,946,520	48.13	17,056,356	29.05	19,344,064	41,656,550
207	RADIO TGW	10,984,000	1,016,000	12,099,805	1,016,000	7,933,945	65.57	255,881	25.19	4,165,860	760,119
208	CABLE	6,637,823	551,177	6,637,823	551,177	4,525,625	68.18	54,879	9.96	2,112,198	496,298
209	INSIVUMEH	53,202,159	13,244,272	42,192,519	14,254,412	26,023,487	61.68	849,517	5.96	16,169,032	13,404,895
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	25,980,234	3,220,250	14,819,529	57.04	540,620	16.79	11,160,705	2,679,630
211	SIT	20,497,500	363,500	20,472,500	388,500	11,786,248	57.57	24,096	6.20	8,686,252	364,404
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	4,722,204	64.07	19,530	3.10	2,647,796	610,470
214	UDEVIPO	9,750,000	10,000,000	17,997,265	10,262,948	12,823,445	71.25	84,953	0.83	5,173,820	10,177,995
216	PROVIAL	68,434,114	24,140,676	62,934,114	4,565,886	41,148,589	65.38	1,931,854	42.31	21,785,525	2,634,032
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	72,708,782	307,552,518	28,922,759	39.78	275,487,538	89.57	43,786,023	32,064,980
218	FOPAVI	59,782,000	514,618,000	34,593,887	301,126,900	22,917,928	66.25	216,009,487	71.73	11,675,959	85,117,413

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,203,301,583	1,089,630,944	49.45	1,113,670,639
INVERSION	3,718,099,523	3,866,478,417	3,156,995,076	81.65	709,483,341
T O T A L E S:.....	6,053,380,000	6,069,780,000	4,246,626,020	69.96	1,823,153,980