

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Agosto 2019

ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
60,438,000	2,700,000	66,822,746	9,815,254	36,788,057	55.05	5,412,765	55.15	30,034,689	4,402,489
213,919,647	2,896,641,132	213,919,647	3,137,356,343	103,946,907	48.59	2,015,657,350	64.25	109,972,740	1,121,698,993
1,344,044,000	0	1,343,642,270	401,730	366,557,190	27.28	26,800	6.67	977,085,080	374,930
17,427,300	727,700	17,351,574	803,426	8,543,089	49.24	109,827	13.67	8,808,485	693,599
261,439,000	8,269,000	220,387,745	8,320,255	105,262,780	47.76	838,082	10.07	115,124,965	7,482,173
64,896,900	55,103,100	37,365,839	58,637,651	13,530,388	36.21	8,576,030	14.63	23,835,451	50,061,621
10,984,000	1,016,000	12,099,805	1,016,000	5,848,823	48.34	255,881	25.19	6,250,982	760,119
6,637,823	551,177	6,637,823	551,177	3,636,695	54.79	27,439	4.98	3,001,128	523,738
53,202,159	13,244,272	42,192,519	14,254,412	20,371,399	48.28	824,419	5.78	21,821,120	13,429,993
36,459,950	6,953,050	25,980,234	3,220,250	11,353,652	43.70	386,039	11.99	14,626,582	2,834,211
20,497,500	363,500	20,497,500	363,500	9,649,944	47.08	24,096	6.63	10,847,556	339,404
7,370,000	630,000	7,370,000	630,000	3,821,970	51.86	19,530	3.10	3,548,030	610,470
9,750,000	10,000,000	17,997,265	10,262,948	10,104,376	56.14	0	0.00	7,892,889	10,262,948
68,434,114	24,140,676	62,934,114	4,565,886	28,565,153	45.39	1,791,174	39.23	34,368,961	2,774,712
99,998,084	183,141,916	72,708,782	307,552,518	21,944,056	30.18	264,716,863	86.07	50,764,726	42,835,655
59,782,000	514,618,000	34,611,787	301,109,000	16,662,239	48.14	161,630,809	53.68	17,949,548	139,478,191

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,202,519,650	766,586,718	34.80	1,435,932,932
INVERSION	3,718,099,523	3,858,860,350	2,460,297,104	63.76	1,398,563,246
T O T A L E S:.....	6,053,380,000	6,061,380,000	3,226,883,822	53.24	2,834,496,178