

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 30 de Junio 2019

ASIGNADO			VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.	
60,438,000	2,700,000	58,822,746	9,815,254	24,971,221	42.45	5,230,787	53.29	33,851,525	4,584,467	
213,919,647	2,896,641,132	213,919,647	3,049,310,132	75,415,851	35.25	1,626,736,793	53.35	138,503,796	1,422,573,339	
1,344,044,000	0	1,343,642,270	401,730	223,755,058	16.65	26,800	6.67	1,119,887,212	374,930	
17,427,300	727,700	17,352,300	802,700	6,514,634	37.54	85,576	10.66	10,837,666	717,124	
261,439,000	8,269,000	261,439,000	8,269,000	80,154,377	30.66	719,844	8.71	181,284,623	7,549,156	
64,896,900	55,103,100	39,625,839	62,827,651	9,267,537	23.39	8,387,768	13.35	30,358,302	54,439,883	
10,984,000	1,016,000	10,984,000	1,016,000	4,265,499	38.83	232,742	22.91	6,718,501	783,258	
6,637,823	551,177	6,637,823	551,177	2,666,059	40.16	0	0.00	3,971,764	551,177	
53,202,159	13,244,272	49,624,588	16,821,843	15,542,273	31.32	312,619	1.86	34,082,315	16,509,224	
36,459,950	6,953,050	36,459,950	6,953,050	8,579,093	23.53	297,989	4.29	27,880,857	6,655,061	
20,497,500	363,500	20,497,500	363,500	6,286,117	30.67	24,096	6.63	14,211,383	339,404	
7,370,000	630,000	7,370,000	630,000	2,711,669	36.79	15,280	2.43	4,658,331	614,720	
9,750,000	10,000,000	18,011,473	10,248,740	6,538,378	36.30	0	0.00	11,473,095	10,248,740	
68,434,114	24,140,676	62,934,114	4,565,886	21,186,524	33.66	435,637	9.54	41,747,590	4,130,249	
99,998,084	183,141,916	72,708,782	247,552,518	16,738,172	23.02	215,933,226	87.23	55,970,610	31,619,292	
59,782,000	514,618,000	51,271,787	361,949,000	12,032,932	23.47	35,911,328	9.92	39,238,855	326,037,672	

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,271,301,819	516,625,392	22.75	1,754,676,427
INVERSION	3,718,099,523	3,782,078,181	1,894,350,485	50.09	1,887,727,696
T O T A L E S:.....	6,053,380,000	6,053,380,000	2,410,975,877	39.83	3,642,404,123