

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Mayo 2019

ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
60,438,000	2,700,000	53,322,746	9,815,254	17,990,188	33.74	5,198,878	52.97	35,332,558	4,616,376
213,919,647	2,896,641,132	213,919,647	3,049,310,132	63,515,680	29.69	1,297,735,031	42.56	150,403,967	1,751,575,101
1,344,044,000	0	1,343,642,270	401,730	184,358,057	13.72	19,680	4.90	1,159,284,213	382,050
17,427,300	727,700	17,352,300	802,700	5,516,947	31.79	84,018	10.47	11,835,353	718,682
261,439,000	8,269,000	261,439,000	8,269,000	48,523,675	18.56	310,728	3.76	212,915,325	7,958,272
64,896,900	55,103,100	39,625,839	43,252,861	6,507,693	16.42	8,036,679	18.58	33,118,146	35,216,182
10,984,000	1,016,000	10,984,000	1,016,000	3,558,971	32.40	217,040	21.36	7,425,029	798,960
6,637,823	551,177	6,637,823	551,177	2,229,262	33.58	0	0.00	4,408,561	551,177
53,202,159	13,244,272	49,641,388	16,805,043	13,009,896	26.21	306,157	1.82	36,631,492	16,498,886
36,459,950	6,953,050	36,459,950	6,953,050	7,400,324	20.30	297,989	4.29	29,059,626	6,655,061
20,497,500	363,500	20,497,500	363,500	5,100,199	24.88	24,096	6.63	15,397,301	339,404
7,370,000	630,000	7,370,000	630,000	2,257,360	30.63	15,280	2.43	5,112,640	614,720
9,750,000	10,000,000	18,011,473	10,248,740	5,647,203	31.35	0	0.00	12,364,270	10,248,740
68,434,114	24,140,676	68,434,114	24,140,676	18,318,273	26.77	435,637	1.80	50,115,841	23,705,039
99,998,084	183,141,916	72,708,782	247,552,518	14,416,401	19.83	195,740,136	79.07	58,292,381	51,812,382
59,782,000	514,618,000	51,271,787	361,949,000	10,127,318	19.75	31,539,273	8.71	41,144,469	330,409,727

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,271,318,619	408,477,448	17.98	1,862,841,171
INVERSION	3,718,099,523	3,782,061,381	1,539,960,623	40.72	2,242,100,758
T O T A L E S:.....	6,053,380,000	6,053,380,000	1,948,438,071	32.19	4,104,941,929