

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 30 de Abril

2019

ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
60,438,000	2,700,000	53,322,746	9,815,254	12,828,310	24.06	51,944	0.53	40,494,436	9,763,310
213,919,647	2,896,641,132	213,919,647	2,896,641,132	51,609,830	24.13	994,776,195	34.34	162,309,817	1,901,864,937
1,344,044,000	0	1,343,642,270	401,730	137,132,680	10.21	0	0.00	1,206,509,590	401,730
17,427,300	727,700	17,427,300	727,700	4,489,316	25.76	84,018	11.55	12,937,984	643,682
261,439,000	8,269,000	261,439,000	8,269,000	35,895,508	13.73	310,728	3.76	225,543,492	7,958,272
64,896,900	55,103,100	39,625,839	43,252,861	5,568,078	14.05	6,231,712	14.41	34,057,761	37,021,149
10,984,000	1,016,000	10,984,000	1,016,000	2,875,351	26.18	217,040	21.36	8,108,649	798,960
6,637,823	551,177	6,637,823	551,177	1,720,863	25.93	0	0.00	4,916,960	551,177
53,202,159	13,244,272	50,964,659	15,481,772	8,726,450	17.12	306,157	1.98	42,238,209	15,175,615
36,459,950	6,953,050	36,459,950	6,953,050	5,643,925	15.48	297,989	4.29	30,816,025	6,655,061
20,497,500	363,500	20,497,500	363,500	4,108,131	20.04	24,096	6.63	16,389,369	339,404
7,370,000	630,000	7,370,000	630,000	1,778,517	24.13	3,830	0.61	5,591,483	626,170
9,750,000	10,000,000	18,260,213	10,000,000	3,622,970	19.84	0	0.00	14,637,243	10,000,000
68,434,114	24,140,676	68,434,114	24,140,676	14,384,579	21.02	435,637	1.80	54,049,535	23,705,039
99,998,084	183,141,916	72,708,782	247,552,518	12,183,235	16.76	159,258,827	64.33	60,525,547	88,293,691
59,782,000	514,618,000	51,271,787	514,618,000	7,862,948	15.34	27,331,850	5.31	43,408,839	487,286,150

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,272,965,630	310,430,690	13.66	1,962,534,940
INVERSION	3,718,099,523	3,780,414,370	1,189,330,023	31.46	2,591,084,347
T O T A L E S:.....	6,053,380,000	6,053,380,000	1,499,760,713	24.78	4,553,619,287