

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Marzo 2019

		ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	53,322,746	9,815,254	9,379,190	17.59	29,408	0.30	43,943,556	9,785,846
202	CAMINOS	213,919,647	2,896,641,132	213,919,647	2,896,641,132	37,666,663	17.61	540,981,763	18.68	176,252,984	2,355,659,369
203	COVIAL	1,344,044,000	0	1,344,021,770	22,230	83,896,784	6.24	0	0.00	1,260,124,986	22,230
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	3,193,532	18.32	75,120	10.32	14,233,768	652,580
205	AERONAUTICA CIVIL	261,439,000	8,269,000	261,439,000	8,269,000	27,591,228	10.55	88,020	1.06	233,847,772	8,180,980
206	UCEE	64,896,900	55,103,100	64,896,900	17,981,800	3,074,948	4.74	595,058	3.31	61,821,952	17,386,742
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	2,032,218	18.50	186,095	18.32	8,951,782	829,905
208	CABLE	6,637,823	551,177	6,637,823	551,177	1,039,079	15.65	0	0.00	5,598,744	551,177
209	INSIVUMEH	53,202,159	13,244,272	53,202,159	13,244,272	6,139,657	11.54	89,900	0.68	47,062,502	13,154,372
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,459,950	6,953,050	4,158,887	11.41	125,051	1.80	32,301,063	6,827,999
211	SIT	20,497,500	363,500	20,497,500	363,500	3,070,949	14.98	24,096	6.63	17,426,551	339,404
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	1,276,241	17.32	0	0.00	6,093,759	630,000
214	UDEVIPO	9,750,000	10,000,000	9,750,000	10,000,000	1,963,421	20.14	0	0.00	7,786,579	10,000,000
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	10,399,881	15.20	212,419	0.88	58,034,233	23,928,257
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	72,708,782	247,552,518	9,062,659	12.46	53,691,477	21.69	63,646,123	193,861,041
218	FOPAVI	59,782,000	514,618,000	59,782,000	514,618,000	5,642,108	9.44	0	0.00	54,139,892	514,618,000

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,300,853,691	209,587,442	9.11	2,091,266,249
INVERSION	3,718,099,523	3,752,526,309	596,098,408	15.89	3,156,427,901
T O T A L E S:.....	6,053,380,000	6,053,380,000	805,685,850	13.31	5,247,694,150