

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 28 de Febrero 2019

		ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	53,322,746	9,815,254	6,368,415	11.94	12,400	0.13	46,954,331	9,802,854
202	CAMINOS	213,919,647	2,896,641,132	213,919,647	2,896,641,132	24,105,570	11.27	251,537,033	8.68	189,814,077	2,645,104,099
203	COVIAL	1,344,044,000	0	1,344,044,000	0	39,096,574	2.91	0	0.00	1,304,947,426	0
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	1,948,194	11.18	0	0.00	15,479,106	727,700
205	AERONAUTICA CIVIL	261,439,000	8,269,000	261,439,000	8,269,000	14,805,316	5.66	0	0.00	246,633,684	8,269,000
206	UCEE	64,896,900	55,103,100	64,896,900	55,103,100	1,499,047	2.31	0	0.00	63,397,853	55,103,100
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	1,176,341	10.71	112,885	11.11	9,807,659	903,115
208	CABLE	6,637,823	551,177	6,637,823	551,177	668,632	10.07	0	0.00	5,969,191	551,177
209	INSIVUMEH	53,202,159	13,244,272	53,202,159	13,244,272	4,557,827	8.57	89,900	0.68	48,644,332	13,154,372
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,459,950	6,953,050	2,020,828	5.54	30,853	0.44	34,439,122	6,922,197
211	SIT	20,497,500	363,500	20,497,500	363,500	1,987,708	9.70	0	0.00	18,509,792	363,500
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	725,433	9.84	0	0.00	6,644,567	630,000
214	UDEVIPO	9,750,000	10,000,000	9,750,000	10,000,000	1,289,055	13.22	0	0.00	8,460,945	10,000,000
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	6,945,868	10.15	151,894	0.63	61,488,246	23,988,782
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	99,998,084	183,141,916	5,440,169	5.44	27,746,330	15.15	94,557,915	155,395,586
218	FOPAVI	59,782,000	514,618,000	59,782,000	514,618,000	3,597,306	6.02	0	0.00	56,184,694	514,618,000

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,328,165,223	116,232,285	4.99	2,211,932,938
INVERSION	3,718,099,523	3,725,214,777	279,681,296	7.51	3,445,533,481
T O T A L E S:.....	6,053,380,000	6,053,380,000	395,913,581	6.54	5,657,466,419