

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2019

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Enero 2019

ASIGNADO		VIGENTE		EJECUTADO			SALDOS POR EJECUTAR				
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	60,438,000	2,700,000	53,322,746	9,815,254	2,971,361	5.57	0	0.00	50,351,385	9,815,254
202	CAMINOS	213,919,647	2,896,641,132	213,919,647	2,896,641,132	11,849,085	5.54	0	0.00	202,070,562	2,896,641,132
203	COVIAL	1,344,044,000	0	1,344,044,000	0	353,768	0.03	0	0.00	1,343,690,232	0
204	TRANSPORTES	17,427,300	727,700	17,427,300	727,700	804,202	4.61	0	0.00	16,623,098	727,700
205	AERONAUTICA CIVIL	261,439,000	8,269,000	261,439,000	8,269,000	6,180,936	2.36	0	0.00	255,258,064	8,269,000
206	UCEE	64,896,900	55,103,100	64,896,900	55,103,100	787,990	1.21	0	0.00	64,108,910	55,103,100
207	RADIO TGW	10,984,000	1,016,000	10,984,000	1,016,000	703,316	6.40	0	0.00	10,280,684	1,016,000
208	CABLE	6,637,823	551,177	6,637,823	551,177	296,239	4.46	0	0.00	6,341,584	551,177
209	INSIVUMEH	53,202,159	13,244,272	53,202,159	13,244,272	2,683,247	5.04	0	0.00	50,518,912	13,244,272
210	CORREOS Y TELEGRAFOS	36,459,950	6,953,050	36,459,950	6,953,050	831,106	2.28	0	0.00	35,628,844	6,953,050
211	SIT	20,497,500	363,500	20,497,500	363,500	1,174,499	5.73	0	0.00	19,323,001	363,500
212	FONDETEL	7,370,000	630,000	7,370,000	630,000	333,983	4.53	0	0.00	7,036,017	630,000
214	UDEVIPO	9,750,000	10,000,000	9,750,000	10,000,000	535,877	5.50	0	0.00	9,214,123	10,000,000
216	PROVIAL	68,434,114	24,140,676	68,434,114	24,140,676	1,472,817	2.15	0	0.00	66,961,297	24,140,676
217	FONDO SOCIAL DE SOLIDARIDAD	99,998,084	183,141,916	99,998,084	183,141,916	2,626,319	2.63	0	0.00	97,371,765	183,141,916
218	FOPAVI	59,782,000	514,618,000	59,782,000	514,618,000	1,643,797	2.75	0	0.00	58,138,203	514,618,000

RESUMEN

FUNCIONAMIENTO	2,335,280,477	2,328,165,223	35,248,541	1.51	2,292,916,682
INVERSION	3,718,099,523	3,725,214,777	0	0.00	3,725,214,777
T O T A L E S:.....	6,053,380,000	6,053,380,000	35,248,541	0.58	6,018,131,459