

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2018

Ejecucion del Presupuesto Funcionamiento e Inversión Al 31 de Diciembre 2018

		ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	0	52,333,918	2,534,051	51,674,145	98.74	2,364,444	93.31	659,773	169,607
202	CAMINOS	254,616,732	1,659,323,054	221,122,472	2,417,491,567	206,404,363	93.34	2,337,240,215	96.68	14,718,109	80,251,352
203	COVIAL	960,401,000	0	1,121,481,522	341,300	1,114,819,010	99.41	276,225	80.93	6,662,512	65,075
204	TRANSPORTES	10,205,700	432,300	14,167,852	1,212,300	14,001,519	98.83	1,207,275	99.59	166,333	5,025
205	AERONAUTICA CIVIL	233,620,224	1,702,500	179,631,707	2,612,454	170,190,258	94.74	2,027,066	77.59	9,441,449	585,388
206	UCEE	15,000,000	156,226,165	104,727,656	31,823,416	100,024,925	95.51	28,571,165	89.78	4,702,731	3,252,251
207	RADIO TGW	9,500,000	0	11,203,473	0	9,824,875	87.69	0	0.00	1,378,598	0
208	CABLE	4,921,196	532,804	4,921,196	532,804	4,627,457	94.03	479,772	90.05	293,739	53,032
209	INSIVUMEH	26,223,973	10,298,840	25,764,584	5,322,001	23,192,306	90.02	2,369,477	44.52	2,572,278	2,952,524
210	CORREOS Y TELEGRAFOS	8,000,000	0	12,772,266	299,444	11,763,882	92.10	239,239	79.89	1,008,384	60,205
211	SIT	33,427,276	555,000	18,131,082	2,049,560	17,083,996	94.22	810,986	39.57	1,047,086	1,238,574
212	FONDETEL	5,786,000	314,000	6,222,527	14,000	6,106,122	98.13	13,884	99.17	116,405	116
214	UDEVIPO	4,000,000	10,000	8,500,000	3,008,697	8,056,413	94.78	2,998,519	99.66	443,587	10,178
216	PROVIAL	20,000,000	0	24,874,176	3,719,812	24,012,993	96.54	3,719,596	99.99	861,183	216
217	FONDO SOCIAL DE SOLIDARIDAD	176,929,601	311,286,399	62,619,956	432,084,846	58,993,227	94.21	417,709,026	96.67	3,626,729	14,375,820
218	FOPAVI	32,846,620	121,983,380	36,348,783	143,481,217	25,395,539	69.87	136,337,311	95.02	10,953,244	7,143,906

RESUMEN

FUNCIONAMIENTO
INVERSION

1,835,478,322

2,262,664,442

1,904,823,170

3,046,527,469

1,846,171,031

2,936,364,198

96.92

96.38

58,652,139

110,163,271

T O T A L E S:.....

4,098,142,764

4,951,350,639

4,782,535,230

96.59

168,815,409