

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V
S I g g L O 2018
Ejecucion del Presupuesto Funcionamiento e Inversión
Al 31 de Octubre 2018

ASIGNADO			VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q.	INVERSION Q.	
40,000,000	0	50,515,278	5,479,178	40,677,830	80.53	1,317,896	24.05	9,837,448	4,161,282	
254,616,732	1,659,323,054	251,800,857	2,299,449,116	151,329,211	60.10	1,690,171,206	73.50	100,471,646	609,277,910	
960,401,000	0	1,218,617,128	341,300	767,239,726	62.96	136,210	39.91	451,377,402	205,090	
10,205,700	432,300	14,321,213	1,212,300	9,754,297	68.11	1,152,676	95.08	4,566,916	59,624	
233,620,224	1,702,500	213,716,596	2,844,454	141,605,442	66.26	1,542,349	54.22	72,111,154	1,302,105	
15,000,000	156,226,165	107,631,935	60,868,074	93,958,071	87.30	21,693,929	35.64	13,673,864	39,174,145	
9,500,000	0	11,640,000	0	7,413,369	63.69	0	0.00	4,226,631	0	
4,921,196	532,804	4,921,196	532,804	3,637,326	73.91	27,538	5.17	1,283,870	505,266	
26,223,973	10,298,840	31,451,397	34,534,007	17,155,996	54.55	350,873	1.02	14,295,401	34,183,134	
8,000,000	0	14,323,076	300,104	8,398,141	58.63	0	0.00	5,924,935	300,104	
33,427,276	555,000	21,782,582	2,030,560	13,893,068	63.78	237,216	11.68	7,889,514	1,793,344	
5,786,000	314,000	5,786,000	314,000	4,413,045	76.27	12,184	3.88	1,372,955	301,816	
4,000,000	10,000	8,500,000	3,008,697	5,749,288	67.64	671,480	22.32	2,750,712	2,337,217	
20,000,000	0	24,879,500	4,120,500	20,081,352	80.71	120,284	2.92	4,798,148	4,000,216	
176,929,601	311,286,399	71,457,535	435,939,779	39,108,594	54.73	268,113,566	61.50	32,348,941	167,826,213	
32,846,620	121,983,380	40,846,620	138,983,380	16,841,621	41.23	80,931,490	58.23	24,004,999	58,051,890	

RESUMEN

FUNCIONAMIENTO	1,835,478,322	2,092,190,913	1,341,256,378	64.11	750,934,535
INVERSION	2,262,664,442	2,989,958,253	2,066,478,896	69.11	923,479,357
T O T A L E S:.....	4,098,142,764	5,082,149,166	3,407,735,274	67.05	1,674,413,892