

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2018

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Agosto 2018

		ASIGNADO			VIGENTE					EJECUTADO			SALDOS POR EJECUTAR
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.		
201	DIRECCION SUPERIOR	40,000,000	0	49,144,177	5,350,279	32,041,619	65.20	1,108,753	20.72	17,102,558	4,241,526		
202	CAMINOS	254,616,732	1,659,323,054	252,671,832	2,181,478,141	117,454,163	46.48	1,237,095,673	56.71	135,217,669	944,382,468		
203	COVIAL	960,401,000	0	1,217,517,128	341,300	490,967,746	40.33	88,800	26.02	726,549,382	252,500		
204	TRANSPORTES	10,205,700	432,300	14,321,213	1,212,300	6,959,295	48.59	289,609	23.89	7,361,918	922,691		
205	AERONAUTICA CIVIL	233,620,224	1,702,500	214,158,650	2,402,400	118,413,800	55.29	1,537,102	63.98	95,744,850	865,298		
206	UCEE	15,000,000	156,226,165	112,000,000	152,226,165	91,732,793	81.90	21,693,929	14.25	20,267,207	130,532,236		
207	RADIO TGW	9,500,000	0	11,640,000	0	5,917,882	50.84	0	0.00	5,722,118	0		
208	CABLE	4,921,196	532,804	4,921,196	532,804	2,716,840	55.21	0	0.00	2,204,356	532,804		
209	INSIVUMEH	26,223,973	10,298,840	26,425,598	12,345,830	13,825,888	52.32	49,452	0.40	12,599,710	12,296,378		
210	CORREOS Y TELEGRAFOS	8,000,000	0	18,623,180	0	6,247,450	33.55	0	0.00	12,375,730	0		
211	SIT	33,427,276	555,000	29,827,276	555,000	11,071,305	37.12	208,487	37.57	18,755,971	346,513		
212	FONDETEL	5,786,000	314,000	5,786,000	314,000	3,454,104	59.70	3,694	1.18	2,331,896	310,306		
214	UDEVIPO	4,000,000	10,000	9,600,000	3,008,697	3,068,999	31.97	0	0.00	6,531,001	3,008,697		
216	PROVIAL	20,000,000	0	24,879,500	4,120,500	15,855,174	63.73	120,284	2.92	9,024,326	4,000,216		
217	FONDO SOCIAL DE SOLIDARIDAD	176,929,601	311,286,399	64,888,401	345,527,599	32,024,698	49.35	267,275,907	77.35	32,863,703	78,251,692		
218	FOPAVI	32,846,620	121,983,380	32,846,620	121,983,380	13,437,805	40.91	64,883,500	53.19	19,408,815	57,099,880		

RESUMEN

FUNCIONAMIENTO	1,835,478,322	2,089,250,771	965,189,561	46.20	1,124,061,210
INVERSION	2,262,664,442	2,831,398,395	1,594,355,190	56.31	1,237,043,205
T O T A L E S:.....	4,098,142,764	4,920,649,166	2,559,544,751	52.02	2,361,104,415