

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V
S I g g L O 2018
Ejecucion del Presupuesto Funcionamiento e Inversión
Al 31 de Julio 2018

ASIGNADO			VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.	
40,000,000	0	47,944,177	5,350,279	22,345,887	46.61	1,090,167	20.38	25,598,290	4,260,112	
254,616,732	1,659,323,054	252,671,832	2,184,476,838	98,075,377	38.82	940,107,264	43.04	154,596,455	1,244,369,574	
960,401,000	0	1,217,642,928	215,500	360,738,229	29.63	0	0.00	856,904,699	215,500	
10,205,700	432,300	14,321,213	1,212,300	5,893,715	41.15	247,109	20.38	8,427,498	965,191	
233,620,224	1,702,500	214,158,650	2,402,400	106,459,773	49.71	1,485,220	61.82	107,698,877	917,180	
15,000,000	156,226,165	112,000,000	152,226,165	74,688,935	66.69	20,531,661	13.49	37,311,065	131,694,504	
9,500,000	0	11,640,000	0	5,190,381	44.59	0	0.00	6,449,619	0	
4,921,196	532,804	4,921,196	532,804	2,280,096	46.33	0	0.00	2,641,100	532,804	
26,223,973	10,298,840	26,425,598	12,345,830	11,644,580	44.07	38,757	0.31	14,781,018	12,307,073	
8,000,000	0	18,623,180	0	4,757,105	25.54	0	0.00	13,866,075	0	
33,427,276	555,000	29,827,276	555,000	9,185,096	30.79	208,487	37.57	20,642,180	346,513	
5,786,000	314,000	5,786,000	314,000	2,776,091	47.98	1,894	0.60	3,009,909	312,106	
4,000,000	10,000	5,100,000	10,000	2,612,076	51.22	0	0.00	2,487,924	10,000	
20,000,000	0	24,879,500	4,120,500	11,878,723	47.75	120,284	2.92	13,000,777	4,000,216	
176,929,601	311,286,399	66,888,401	345,527,599	26,564,263	39.71	97,552,764	28.23	40,324,138	247,974,835	
32,846,620	121,983,380	32,846,620	121,983,380	12,030,285	36.63	19,904,500	16.32	20,816,335	102,078,880	

RESUMEN

FUNCIONAMIENTO	1,835,478,322	2,085,676,571	757,120,614	36.30	1,328,555,957
INVERSION	2,262,664,442	2,831,272,595	1,081,288,107	38.19	1,749,984,488
T O T A L E S:.....	4,098,142,764	4,916,949,166	1,838,408,721	37.39	3,078,540,445