

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2018

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 30 de Junio 2018

		ASIGNADO		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	0	41,944,177	5,350,279	18,192,086	43.37	1,036,203	19.37	23,752,091	4,314,076
202	CAMINOS	254,616,732	1,659,323,054	252,671,832	2,184,476,838	78,490,445	31.06	729,725,358	33.41	174,181,387	1,454,751,480
203	COVIAL	960,401,000	0	1,217,642,928	215,500	286,441,327	23.52	0	0.00	931,201,601	215,500
204	TRANSPORTES	10,205,700	432,300	14,470,213	1,063,300	4,832,174	33.39	161,859	15.22	9,638,039	901,441
205	AERONAUTICA CIVIL	233,620,224	1,702,500	214,158,650	2,402,400	94,730,233	44.23	1,289,085	53.66	119,428,417	1,113,315
206	UCEE	15,000,000	156,226,165	118,000,000	156,226,165	66,629,092	56.47	11,102,956	7.11	51,370,908	145,123,209
207	RADIO TGW	9,500,000	0	10,540,000	0	4,261,221	40.43	0	0.00	6,278,779	0
208	CABLE	4,921,196	532,804	4,921,196	532,804	1,936,104	39.34	0	0.00	2,985,092	532,804
209	INSIVUMEH	26,223,973	10,298,840	26,324,598	10,574,340	9,833,216	37.35	38,757	0.37	16,491,382	10,535,583
210	CORREOS Y TELEGRAFOS	8,000,000	0	18,623,180	0	3,904,126	20.96	0	0.00	14,719,054	0
211	SIT	33,427,276	555,000	33,427,276	555,000	7,387,540	22.10	114,458	20.62	26,039,736	440,542
212	FONDETEL	5,786,000	314,000	5,786,000	314,000	2,353,417	40.67	1,894	0.60	3,432,583	312,106
214	UDEVIPO	4,000,000	10,000	5,100,000	10,000	2,005,092	39.32	0	0.00	3,094,908	10,000
216	PROVIAL	20,000,000	0	22,379,500	120,500	9,461,442	42.28	30,284	25.13	12,918,058	90,216
217	FONDO SOCIAL DE SOLIDARIDAD	176,929,601	311,286,399	66,888,401	345,527,599	23,437,671	35.04	97,531,636	28.23	43,450,730	247,995,963
218	FOPAVI	32,846,620	121,983,380	32,846,620	121,983,380	10,820,830	32.94	19,904,500	16.32	22,025,790	102,078,880

RESUMEN

FUNCIONAMIENTO	1,835,478,322	2,085,724,571	624,716,014	29.95	1,461,008,557
INVERSION	2,262,664,442	2,829,352,105	860,936,990	30.43	1,968,415,115
T O T A L E S:.....	4,098,142,764	4,915,076,676	1,485,653,004	30.23	3,429,423,672