

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2018

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 30 de Abril 2018

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	42,294,456	5,000,000	12,250,811	28.97	0	0.00	30,043,645	5,000,000
202	CAMINOS	246,595,332	2,063,452,426	54,231,813	21.99	325,119,082	15.76	192,363,519	1,738,333,344
203	COVIAL	1,156,325,428	0	177,423,608	15.34	0	0.00	978,901,820	0
204	TRANSPORTES	14,470,213	1,063,300	2,843,003	19.65	24,800	2.33	11,627,210	1,038,500
205	AERONAUTICA CIVIL	214,158,650	2,402,400	73,020,191	34.10	230,350	9.59	141,138,459	2,172,050
206	UCEE	118,000,000	156,226,165	41,484,703	35.16	4,719,088	3.02	76,515,297	151,507,077
207	RADIO TGW	10,540,000	0	2,908,749	27.60	0	0.00	7,631,251	0
208	CABLE	4,921,196	532,804	1,235,509	25.11	0	0.00	3,685,687	532,804
209	INSIVUMEH	26,374,598	10,524,340	6,281,687	23.82	10,500	0.10	20,092,911	10,513,840
210	CORREOS Y TELEGRAFOS	18,623,180	0	1,954,167	10.49	0	0.00	16,669,013	0
211	SIT	33,427,276	555,000	5,094,713	15.24	65,284	11.76	28,332,563	489,716
212	FONDETEL	5,786,000	314,000	1,463,351	25.29	1,444	0.46	4,322,649	312,556
214	UDEVIPO	4,000,000	10,000	900,632	22.52	0	0.00	3,099,368	10,000
216	PROVIAL	22,379,500	120,500	6,591,707	29.45	0	0.00	15,787,793	120,500
217	FONDO SOCIAL DE SOLIDARIDAD	65,788,401	312,427,599	10,362,935	15.75	0	0.00	55,425,466	312,427,599
218	FOPAVI	32,846,620	121,983,380	8,015,734	24.40	19,897,000	16.31	24,830,886	102,086,380

RESUMEN

FUNCIONAMIENTO	2,016,530,850	406,063,314	20.14	1,610,467,536
INVERSION	2,674,611,914	350,067,548	13.09	2,324,544,366
T O T A L E S:.....	4,691,142,764	756,130,862	16.12	3,935,011,902