

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2018

Ejecucion del Presupuesto Funcionamiento e Inversión

Al 31 de Marzo 2018

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	42,294,456	5,000,000	8,878,582	20.99	0	0.00	33,415,874	5,000,000
202	CAMINOS	248,095,332	2,063,452,426	39,086,547	15.75	47,941,310	2.32	209,008,785	2,015,511,116
203	COVIAL	960,401,000	0	127,660,248	13.29	0	0.00	832,740,752	0
204	TRANSPORTES	14,470,213	1,063,300	2,042,897	14.12	24,800	2.33	12,427,316	1,038,500
205	AERONAUTICA CIVIL	214,158,650	2,402,400	58,286,409	27.22	199,950	8.32	155,872,241	2,202,450
206	UCEE	118,000,000	156,226,165	20,095,659	17.03	2,011,729	1.29	97,904,341	154,214,436
207	RADIO TGW	10,540,000	0	1,650,228	15.66	0	0.00	8,889,772	0
208	CABLE	4,921,196	532,804	853,394	17.34	0	0.00	4,067,802	532,804
209	INSIVUMEH	26,374,598	10,524,340	4,549,224	17.25	0	0.00	21,825,374	10,524,340
210	CORREOS Y TELEGRAFOS	18,623,180	0	1,399,712	7.52	0	0.00	17,223,468	0
211	SIT	33,427,276	555,000	3,630,860	10.86	0	0.00	29,796,416	555,000
212	FONDETEL	5,786,000	314,000	1,096,107	18.94	1,444	0.46	4,689,893	312,556
214	UDEVIPO	4,000,000	10,000	491,219	12.28	0	0.00	3,508,781	10,000
216	PROVIAL	21,000,000	0	4,905,864	23.36	0	0.00	16,094,136	0
217	FONDO SOCIAL DE SOLIDARIDAD	65,788,401	312,427,599	7,383,559	11.22	0	0.00	58,404,842	312,427,599
218	FOPAVI	32,846,620	121,983,380	6,172,172	18.79	2,523,500	2.07	26,674,448	119,459,880

RESUMEN

FUNCIONAMIENTO	1,820,726,922	288,182,682	15.83	1,532,544,240
INVERSION	2,674,491,414	52,702,733	1.97	2,621,788,681
T O T A L E S:.....	4,495,218,336	340,885,415	7.58	4,154,332,921