

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 28 De Febrero 2018

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	33,544,456	5,000,000	6,012,316	17.92	0	0.00	27,532,140	5,000,000
202	CAMINOS	254,616,732	1,659,323,054	27,510,134	10.80	0	0.00	227,106,598	1,659,323,054
203	COVIAL	960,401,000	0	71,218,549	7.42	0	0.00	889,182,451	0
204	TRANSPORTES	10,205,700	432,300	1,319,497	12.93	24,800	5.74	8,886,203	407,500
205	AERONAUTICA CIVIL	234,076,463	1,702,500	43,865,185	18.74	107,062	6.29	190,211,278	1,595,438
206	UCEE	118,000,000	156,226,165	3,721,145	3.15	807,914	0.52	114,278,855	155,418,251
207	RADIO TGW	9,500,000	0	1,032,398	10.87	0	0.00	8,467,602	0
208	CABLE	4,921,196	532,804	558,334	11.35	0	0.00	4,362,862	532,804
209	INSIVUMEH	26,374,598	10,524,340	2,972,725	11.27	0	0.00	23,401,873	10,524,340
210	CORREOS Y TELEGRAFOS	8,623,180	0	873,367	10.13	0	0.00	7,749,813	0
211	SIT	33,427,276	555,000	1,446,898	4.33	0	0.00	31,980,378	555,000
212	FONDETEL	5,786,000	314,000	686,300	11.86	0	0.00	5,099,700	314,000
214	UDEVIPO	4,000,000	10,000	303,794	7.59	0	0.00	3,696,206	10,000
216	PROVIAL	20,000,000	0	2,937,095	14.69	0	0.00	17,062,905	0
217	FONDO SOCIAL DE SOLIDARIDAD	66,929,601	311,286,399	4,734,650	7.07	0	0.00	62,194,951	311,286,399
218	FOPAVI	32,846,620	121,983,380	3,298,022	10.04	0	0.00	29,548,598	121,983,380

RESUMEN

FUNCIONAMIENTO	1,823,252,822	172,490,409	9.46	1,650,762,413
INVERSION	2,267,889,942	939,776	0.04	2,266,950,166
T O T A L E S:.....	4,091,142,764	173,430,185	4.24	3,917,712,579