

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión al 31 de Enero 2018

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	0	2,368,060	5.92	0	0.00	37,631,940	0
202	CAMINOS	254,616,732	1,659,323,054	16,029,766	6.30	0	0.00	238,586,966	1,659,323,054
203	COVIAL	960,401,000	0	979,603	0.10	0	0.00	959,421,397	0
204	TRANSPORTES	10,205,700	432,300	652,604	6.39	0	0.00	9,553,096	432,300
205	AERONAUTICA CIVIL	233,620,224	1,702,500	16,462,480	7.05	89,500	5.26	217,157,744	1,613,000
206	UCEE	15,000,000	156,226,165	565,166	3.77	0	0.00	14,434,834	156,226,165
207	RADIO TGW	9,500,000	0	548,772	5.78	0	0.00	8,951,228	0
208	CABLE	4,921,196	532,804	79,599	1.62	0	0.00	4,841,597	532,804
209	INSIVUMEH	26,223,973	10,298,840	1,563,580	5.96	0	0.00	24,660,393	10,298,840
210	CORREOS Y TELEGRAFOS	8,000,000	0	416,452	5.21	0	0.00	7,583,548	0
211	SIT	33,427,276	555,000	833,396	2.49	0	0.00	32,593,880	555,000
212	FONDETEL	5,786,000	314,000	295,412	5.11	0	0.00	5,490,588	314,000
214	UDEVIPO	4,000,000	10,000	153,028	3.83	0	0.00	3,846,972	10,000
216	PROVIAL	20,000,000	0	1,375,578	6.88	0	0.00	18,624,422	0
217	FONDO SOCIAL DE SOLIDARIDAD	176,929,601	311,286,399	2,561,930	1.45	0	0.00	174,367,671	311,286,399
218	FOPAVI	32,846,620	121,983,380	533,677	1.62	0	0.00	32,312,943	121,983,380

RESUMEN

FUNCIONAMIENTO	1,835,478,322	45,419,104	2.47	1,790,059,218
INVERSION	2,262,664,442	89,500	0.00	2,262,574,942
T O T A L E S:.....	4,098,142,764	45,508,604	1.11	4,052,634,160