

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Noviembre 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	41,638,600	9,799,400	35,141,991	84.40	128,595	1.31	6,496,609	9,670,805
202	CAMINOS	243,974,461	1,625,936,491	185,597,816	76.07	691,180,615	42.51	58,376,645	934,755,876
203	COVIAL	932,849,397	530,524	393,135,054	42.14	453,891	85.56	539,714,343	76,633
204	TRANSPORTES	9,876,240	761,760	8,179,769	82.82	264,905	34.78	1,696,471	496,855
205	AERONAUTICA CIVIL	242,881,303	21,462,500	153,403,330	63.16	700,350	3.26	89,477,973	20,762,150
206	UCEE	64,984,287	67,614,876	11,191,533	17.22	11,736,809	17.36	53,792,754	55,878,067
207	RADIO TGW	10,127,000	0	6,889,182	68.03	0	0.00	3,237,818	0
208	CABLE	4,496,196	957,804	3,632,892	80.80	783,604	81.81	863,304	174,200
209	INSIVUMEH	23,225,384	12,297,429	18,351,085	79.01	409,419	3.33	4,874,299	11,888,010
210	CORREOS Y TELEGRAFOS	11,218,000	621,000	6,028,548	53.74	0	0.00	5,189,452	621,000
211	SIT	24,328,585	635,000	13,867,717	57.00	219,065	34.50	10,460,868	415,935
212	FONDETEL	5,786,000	314,000	4,157,158	71.85	101,139	32.21	1,628,842	212,861
214	UDEVIPO	11,999,480	8,864,867	8,879,532	74.00	5,606,147	63.24	3,119,948	3,258,720
216	PROVIAL	20,860,000	450,000	17,393,000	83.38	25,000	5.56	3,467,000	425,000
217	FONDO SOCIAL DE SOLIDARIDAD	106,120,679	373,701,501	66,729,340	62.88	266,927,442	71.43	39,391,339	106,774,059
218	FOPAVI	27,375,020	152,454,980	17,698,395	64.65	121,966,474	80.00	9,676,625	30,488,506

RESUMEN

FUNCIONAMIENTO	1,781,740,632	950,276,343	53.33	831,464,289
INVERSION	2,276,402,132	1,100,503,454	48.34	1,175,898,678
T O T A L E S:.....	4,058,142,764	2,050,779,797	50.53	2,007,362,967