

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Octubre 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	46,608,000	9,741,000	32,169,356	69.02	0	0.00	14,438,644	9,741,000
202	CAMINOS	273,044,770	1,625,936,491	171,869,976	62.95	623,186,204	38.33	101,174,794	1,002,750,287
203	COVIAL	945,849,397	530,524	292,149,783	30.89	418,690	78.92	653,699,614	111,834
204	TRANSPORTES	9,876,240	761,760	7,395,070	74.88	261,245	34.29	2,481,170	500,515
205	AERONAUTICA CIVIL	242,881,303	21,462,500	134,598,628	55.42	562,557	2.62	108,282,675	20,899,943
206	UCEE	64,984,287	156,241,878	8,645,438	13.30	11,355,293	7.27	56,338,849	144,886,585
207	RADIO TGW	10,127,000	0	6,085,657	60.09	0	0.00	4,041,343	0
208	CABLE	4,496,196	957,804	3,185,844	70.86	34,814	3.63	1,310,352	922,990
209	INSIVUMEH	24,225,384	12,297,429	16,048,216	66.25	256,901	2.09	8,177,168	12,040,528
210	CORREOS Y TELEGRAFOS	11,218,000	621,000	5,384,443	48.00	0	0.00	5,833,557	621,000
211	SIT	33,347,276	635,000	11,345,926	34.02	219,065	34.50	22,001,350	415,935
212	FONDETEL	5,786,000	314,000	3,633,998	62.81	20,106	6.40	2,152,002	293,894
214	UDEVIPO	12,021,984	8,842,363	5,936,107	49.38	5,606,147	63.40	6,085,877	3,236,216
216	PROVIAL	20,860,000	450,000	15,535,766	74.48	25,000	5.56	5,324,234	425,000
217	FONDO SOCIAL DE SOLIDARIDAD	126,120,679	313,074,499	62,638,037	49.67	173,136,227	55.30	63,482,642	139,938,272
218	FOPAVI	32,733,620	122,096,380	16,148,417	49.33	121,966,474	99.89	16,585,203	129,906

RESUMEN

FUNCIONAMIENTO	1,864,180,136	792,770,663	42.53	1,071,409,473
INVERSION	2,273,962,628	937,048,722	41.21	1,336,913,906
T O T A L E S:.....	4,138,142,764	1,729,819,385	41.80	2,408,323,379