

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Septiembre 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	46,608,000	9,741,000	28,262,927	60.64	0	0.00	18,345,073	9,741,000
202	CAMINOS	273,044,770	1,625,936,491	156,804,863	57.43	497,033,866	30.57	116,239,907	1,128,902,625
203	COVIAL	945,849,397	530,524	219,387,154	23.19	271,989	51.27	726,462,243	258,535
204	TRANSPORTES	9,879,040	758,960	6,711,987	67.94	42,445	5.59	3,167,053	716,515
205	AERONAUTICA CIVIL	242,881,303	21,462,500	111,742,279	46.01	554,240	2.58	131,139,024	20,908,260
206	UCEE	64,984,287	156,241,878	7,356,386	11.32	10,545,430	6.75	57,627,901	145,696,448
207	RADIO TGW	10,127,000	0	5,104,102	50.40	0	0.00	5,022,898	0
208	CABLE	4,496,196	957,804	2,749,103	61.14	34,814	3.63	1,747,093	922,990
209	INSIVUMEH	24,225,384	12,297,429	14,231,002	58.74	103,467	0.84	9,994,382	12,193,962
210	CORREOS Y TELEGRAFOS	11,218,000	621,000	4,564,632	40.69	0	0.00	6,653,368	621,000
211	SIT	33,347,276	635,000	10,415,221	31.23	201,516	31.73	22,932,055	433,484
212	FONDETEL	5,786,000	314,000	3,237,247	55.95	13,946	4.44	2,548,753	300,054
214	UDEVIPO	12,021,984	8,842,363	4,635,413	38.56	5,581,747	63.13	7,386,571	3,260,616
216	PROVIAL	20,860,000	450,000	12,766,159	61.20	25,000	5.56	8,093,841	425,000
217	FONDO SOCIAL DE SOLIDARIDAD	126,125,679	313,069,499	59,559,689	47.22	173,135,977	55.30	66,565,990	139,933,522
218	FOPAVI	32,733,620	122,096,380	14,753,743	45.07	119,845,692	98.16	17,979,877	2,250,688

RESUMEN

FUNCIONAMIENTO	1,864,187,936	662,281,907	35.53	1,201,906,029
INVERSION	2,273,954,828	807,390,128	35.51	1,466,564,700
T O T A L E S :.....	4,138,142,764	1,469,672,035	35.52	2,668,470,729