

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 De Agosto 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	46,608,000	2,500,000	21,198,796	45.48	0	0.00	25,409,204	2,500,000
202	CAMINOS	273,044,770	1,633,177,491	142,358,895	52.14	368,276,881	22.55	130,685,875	1,264,900,610
203	COVIAL	945,849,397	530,524	143,311,365	15.15	243,560	45.91	802,538,032	286,964
204	TRANSPORTES	9,879,040	758,960	6,075,057	61.49	24,960	3.29	3,803,983	734,000
205	AERONAUTICA CIVIL	242,881,303	21,462,500	102,564,695	42.23	554,240	2.58	140,316,608	20,908,260
206	UCEE	64,984,287	156,241,878	6,355,279	9.78	10,545,430	6.75	58,629,008	145,696,448
207	RADIO TGW	10,127,000	0	4,590,319	45.33	0	0.00	5,536,681	0
208	CABLE	4,496,196	957,804	2,396,443	53.30	32,614	3.41	2,099,753	925,190
209	INSIVUMEH	24,225,384	12,297,429	12,572,082	51.90	99,468	0.81	11,653,302	12,197,961
210	CORREOS Y TELEGRAFOS	11,218,000	621,000	4,065,473	36.24	0	0.00	7,152,527	621,000
211	SIT	33,347,276	635,000	9,727,499	29.17	201,516	31.73	23,619,777	433,484
212	FONDETEL	5,786,000	314,000	2,812,388	48.61	13,946	4.44	2,973,612	300,054
214	UDEVIPO	11,738,617	8,842,363	4,344,519	37.01	0	0.00	7,394,098	8,842,363
216	PROVIAL	19,575,000	425,000	12,403,312	63.36	25,000	5.88	7,171,688	400,000
217	FONDO SOCIAL DE SOLIDARIDAD	127,719,046	313,069,499	56,575,544	44.30	173,135,977	55.30	71,143,502	139,933,522
218	FOPAVI	32,733,620	122,096,380	13,108,823	40.05	121,389,192	99.42	19,624,797	707,188

RESUMEN

FUNCIONAMIENTO	1,864,212,936	544,460,490	29.21	1,319,752,446
INVERSION	2,273,929,828	674,542,783	29.66	1,599,387,045
T O T A L E S:.....	4,138,142,764	1,219,003,274	29.46	2,919,139,490