

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 De Julio 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	40,078,000	2,500,000	18,806,053	46.92	0	0.00	21,271,947	2,500,000
202	CAMINOS	254,412,732	1,656,949,054	107,783,321	42.37	319,170,593	19.26	146,629,411	1,337,778,461
203	COVIAL	945,849,397	530,524	124,544,912	13.17	243,560	45.91	821,304,485	286,964
204	TRANSPORTES	9,879,040	758,960	5,313,030	53.78	0	0.00	4,566,010	758,960
205	AERONAUTICA CIVIL	242,881,303	6,462,500	88,357,479	36.38	464,298	7.18	154,523,824	5,998,202
206	UCEE	64,984,287	156,241,878	5,472,882	8.42	8,672,741	5.55	59,511,405	147,569,138
207	RADIO TGW	9,500,000	0	4,096,312	43.12	0	0.00	5,403,688	0
208	CABLE	4,921,196	532,804	2,157,767	43.85	17,450	3.28	2,763,429	515,354
209	INSIVUMEH	26,043,304	10,479,509	10,728,650	41.20	99,468	0.95	15,314,654	10,380,041
210	CORREOS Y TELEGRAFOS	8,000,000	0	3,487,525	43.59	0	0.00	4,512,475	0
211	SIT	33,347,276	635,000	9,231,346	27.68	201,516	31.73	24,115,930	433,484
212	FONDETEL	5,786,000	314,000	2,372,192	41.00	12,496	3.98	3,413,808	301,504
214	UDEVIPO	9,255,983	10,000	2,594,141	28.03	0	0.00	6,661,842	10,000
216	PROVIAL	19,575,000	425,000	10,203,907	52.13	0	0.00	9,371,093	425,000
217	FONDO SOCIAL DE SOLIDARIDAD	159,890,518	313,069,499	53,508,724	33.47	45,349	0.01	106,381,794	313,024,150
218	FOPAVI	32,733,620	122,096,380	11,419,647	34.89	105,275,192	86.22	21,313,973	16,821,188

RESUMEN

FUNCIONAMIENTO	1,867,137,656	460,077,888	24.64	1,407,059,768
INVERSION	2,271,005,108	434,202,663	19.12	1,836,802,445
T O T A L E S:.....	4,138,142,764	894,280,551	21.61	3,243,862,213