

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 de Junio 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	2,500,000	15,474,316	38.69	0	0.00	24,525,684	2,500,000
202	CAMINOS	254,490,732	1,656,949,054	85,147,171	33.46	282,135,807	17.03	169,343,561	1,374,813,247
203	COVIAL	946,067,141	312,780	115,588,948	12.22	239,780	76.66	830,478,193	73,000
204	TRANSPORTES	9,879,040	758,960	4,492,832	45.48	0	0.00	5,386,208	758,960
205	AERONAUTICA CIVIL	247,641,303	1,702,500	77,561,434	31.32	398,858	23.43	170,079,869	1,303,642
206	UCEE	64,984,287	156,241,878	4,325,393	6.66	8,666,324	5.55	60,658,894	147,575,554
207	RADIO TGW	9,500,000	0	3,259,529	34.31	0	0.00	6,240,471	0
208	CABLE	4,921,196	532,804	1,954,208	39.71	17,450	3.28	2,966,988	515,354
209	INSIVUMEH	26,136,884	10,385,929	8,842,820	33.83	99,468	0.96	17,294,064	10,286,461
210	CORREOS Y TELEGRAFOS	8,000,000	0	2,891,035	36.14	0	0.00	5,108,965	0
211	SIT	33,347,276	635,000	7,633,619	22.89	201,516	31.73	25,713,657	433,484
212	FONDETEL	5,786,000	314,000	1,954,017	33.77	12,496	3.98	3,831,983	301,504
214	UDEVIPO	9,255,983	10,000	1,826,773	19.74	0	0.00	7,429,210	10,000
216	PROVIAL	19,575,000	425,000	8,907,367	45.50	0	0.00	10,667,633	425,000
217	FONDO SOCIAL DE SOLIDARIDAD	159,890,518	313,069,499	43,401,313	27.14	349	0.00	116,489,205	313,069,150
218	FOPAVI	32,846,620	121,983,380	9,273,922	28.23	97,731,692	80.12	23,572,698	24,251,688

RESUMEN

FUNCIONAMIENTO	1,872,321,980	392,534,698	20.97	1,479,787,282
INVERSION	2,265,820,784	389,503,740	17.19	1,876,317,044
T O T A L E S :.....	4,138,142,764	782,038,438	18.90	3,356,104,326