

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Mayo 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO Q	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	2,500,000	12,761,909	31.90	0	0.00	27,238,091	2,500,000
202	CAMINOS	254,522,232	1,656,917,554	71,947,850	28.27	222,020,842	13.40	182,574,382	1,434,896,712
203	COVIAL	960,088,220	312,780	93,423,620	9.73	239,780	76.66	866,664,600	73,000
204	TRANSPORTES	9,879,040	758,960	3,417,791	34.60	0	0.00	6,461,249	758,960
205	AERONAUTICA CIVIL	233,620,224	1,702,500	45,510,118	19.48	256,980	15.09	188,110,106	1,445,520
206	UCEE	55,000,000	156,226,165	3,425,964	6.23	1,848,853	1.18	51,574,036	154,377,312
207	RADIO TGW	9,500,000	0	2,702,229	28.44	0	0.00	6,797,771	0
208	CABLE	4,921,196	532,804	1,658,808	33.71	17,450	3.28	3,262,388	515,354
209	INSIVUMEH	26,223,973	10,298,840	7,364,559	28.08	44,478	0.43	18,859,414	10,254,362
210	CORREOS Y TELEGRAFOS	8,000,000	0	2,315,221	28.94	0	0.00	5,684,779	0
211	SIT	33,347,276	635,000	6,259,910	18.77	104,606	16.47	27,087,366	530,394
212	FONDETEL	5,786,000	314,000	1,531,111	26.46	0	0.00	4,254,889	314,000
214	UDEVIPO	4,000,000	10,000	1,198,266	29.96	0	0.00	2,801,734	10,000
216	PROVIAL	20,000,000	0	7,243,756	36.22	0	0.00	12,756,244	0
217	FONDO SOCIAL DE SOLIDARIDAD	175,746,501	312,469,499	40,989,057	23.32	349	0.00	134,757,444	312,469,150
218	FOPAVI	32,846,620	121,983,380	7,636,544	23.25	70,948,492	58.16	25,210,076	51,034,888

RESUMEN

FUNCIONAMIENTO	1,873,481,282	309,386,713	16.51	1,564,094,569
INVERSION	2,264,661,482	295,481,830	13.05	1,969,179,652
T O T A L E S:.....	4,138,142,764	604,868,543	14.62	3,533,274,221