

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V
S I gg L O 2017
Ejecucion del Presupuesto Funcionamiento e Inversión
al 30 De Abril 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	0	9,433,631	23.58	0	0.00	30,566,369	0
202	CAMINOS	254,522,232	1,659,417,554	59,721,868	23.46	144,505,183	8.71	194,800,364	1,514,912,371
203	COVIAL	960,088,220	312,780	77,319,184	8.05	239,780	76.66	882,769,036	73,000
204	TRANSPORTES	9,879,040	758,960	2,741,478	27.75	0	0.00	7,137,562	758,960
205	AERONAUTICA CIVIL	233,620,224	1,702,500	36,121,414	15.46	77,000	4.52	197,498,810	1,625,500
206	UCEE	55,000,000	156,226,165	2,671,052	4.86	854,781	0.55	52,328,948	155,371,384
207	RADIO TGW	9,500,000	0	2,080,791	21.90	0	0.00	7,419,209	0
208	CABLE	4,921,196	532,804	1,173,895	23.85	17,450	3.28	3,747,301	515,354
209	INSIVUMEH	26,223,973	10,298,840	5,749,171	21.92	44,478	0.43	20,474,802	10,254,362
210	CORREOS Y TELEGRAFOS	8,000,000	0	1,731,495	21.64	0	0.00	6,268,505	0
211	SIT	33,347,276	635,000	5,312,702	15.93	104,606	16.47	28,034,574	530,394
212	FONDETEL	5,786,000	314,000	1,127,626	19.49	0	0.00	4,658,374	314,000
214	UDEVIPO	4,000,000	10,000	920,303	23.01	0	0.00	3,079,697	10,000
216	PROVIAL	20,000,000	0	5,811,711	29.06	0	0.00	14,188,289	0
217	FONDO SOCIAL DE SOLIDARIDAD	175,746,501	312,469,499	38,442,235	21.87	0	0.00	137,304,266	312,469,499
218	FOPAVI	32,846,620	121,983,380	6,088,050	18.53	55,891,492	45.82	26,758,570	66,091,888

RESUMEN

FUNCIONAMIENTO	1,873,481,282	256,446,607	13.69	1,617,034,675
INVERSION	2,264,661,482	201,734,769	8.91	2,062,926,713
T O T A L E S:.....	4,138,142,764	458,181,377	11.07	3,679,961,388