

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Marzo 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	0	6,591,221	16.48	0	0.00	33,408,779	0
202	CAMINOS	254,522,232	1,659,417,554	45,443,836	17.85	61,284,357	3.69	209,078,396	1,598,133,197
203	COVIAL	960,161,220	239,780	66,104,793	6.88	239,780	100.00	894,056,427	0
204	TRANSPORTES	10,205,700	432,300	2,066,505	20.25	0	0.00	8,139,195	432,300
205	AERONAUTICA CIVIL	233,620,224	1,702,500	26,269,208	11.24	77,000	4.52	207,351,016	1,625,500
206	UCEE	15,000,000	156,226,165	1,875,304	12.50	0	0.00	13,124,696	156,226,165
207	RADIO TGW	9,500,000	0	1,552,883	16.35	0	0.00	7,947,117	0
208	CABLE	4,921,196	532,804	766,892	15.58	0	0.00	4,154,304	532,804
209	INSIVUMEH	26,223,973	10,298,840	4,196,848	16.00	0	0.00	22,027,125	10,298,840
210	CORREOS Y TELEGRAFOS	8,000,000	0	1,210,424	15.13	0	0.00	6,789,576	0
211	SIT	33,427,276	555,000	3,901,389	11.67	0	0.00	29,525,887	555,000
212	FONDETEL	5,786,000	314,000	746,093	12.89	0	0.00	5,039,907	314,000
214	UDEVIPO	4,000,000	10,000	731,764	18.29	0	0.00	3,268,236	10,000
216	PROVIAL	20,000,000	0	4,233,077	21.17	0	0.00	15,766,923	0
217	FONDO SOCIAL DE SOLIDARIDAD	175,746,501	312,469,499	6,583,847	3.75	0	0.00	169,162,654	312,469,499
218	FOPAVI	32,846,620	121,983,380	4,231,094	12.88	37,771,950	30.96	28,615,526	84,211,430

RESUMEN

FUNCIONAMIENTO	1,833,960,942	176,505,178	9.62	1,657,455,764
INVERSION	2,264,181,822	99,373,087	4.39	2,164,808,735
T O T A L E S:.....	4,098,142,764	275,878,264	6.73	3,822,264,500

ERROR: syntaxerror
OFFENDING COMMAND: --nostringval--

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/Creator
(D:20170403164351-06'00')
/CreationDate
(vmparedes)
/Author
-mark-
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