

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión al 28 de Febrero

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	0	4,085,727	10.21	0	0.00	35,914,273	0
202	CAMINOS	254,616,732	1,659,323,054	31,045,604	12.19	0	0.00	223,571,128	1,659,323,054
203	COVIAL	960,161,220	239,780	33,087,970	3.45	239,780	100.00	927,073,250	0
204	TRANSPORTES	10,205,700	432,300	1,263,724	12.38	0	0.00	8,941,976	432,300
205	AERONAUTICA CIVIL	233,620,224	1,702,500	17,542,760	7.51	0	0.00	216,077,464	1,702,500
206	UCEE	15,000,000	156,226,165	1,175,816	7.84	0	0.00	13,824,184	156,226,165
207	RADIO TGW	9,500,000	0	1,043,012	10.98	0	0.00	8,456,988	0
208	CABLE	4,921,196	532,804	482,279	9.80	0	0.00	4,438,917	532,804
209	INSIVUMEH	26,223,973	10,298,840	2,819,064	10.75	0	0.00	23,404,909	10,298,840
210	CORREOS Y TELEGRAFOS	8,000,000	0	701,556	8.77	0	0.00	7,298,444	0
211	SIT	33,427,276	555,000	2,774,542	8.30	0	0.00	30,652,734	555,000
212	FONDETEL	5,786,000	314,000	461,183	7.97	0	0.00	5,324,817	314,000
214	UDEVIPO	4,000,000	10,000	626,309	15.66	0	0.00	3,373,691	10,000
216	PROVIAL	20,000,000	0	2,734,349	13.67	0	0.00	17,265,651	0
217	FONDO SOCIAL DE SOLIDARIDAD	176,929,601	311,286,399	4,253,547	2.40	0	0.00	172,676,054	311,286,399
218	FOPAVI	32,846,620	121,983,380	2,498,526	7.61	24,611,375	20.18	30,348,094	97,372,005

RESUMEN

FUNCIONAMIENTO	1,835,238,542	106,595,968	5.81	1,728,642,574
INVERSION	2,262,904,222	24,851,155	1.10	2,238,053,067
T O T A L E S:.....	4,098,142,764	131,447,123	3.21	3,966,695,641

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