

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2017

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Enero 2017

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	40,000,000	0	2,100,433	5.25	0	0.00	37,899,567	0
202	CAMINOS	254,616,732	1,659,323,054	16,717,554	6.57	0	0.00	237,899,178	1,659,323,054
203	COVIAL	960,401,000	0	835,884	0.09	0	0.00	959,565,117	0
204	TRANSPORTES	10,205,700	432,300	628,165	6.16	0	0.00	9,577,535	432,300
205	AERONAUTICA CIVIL	233,620,224	1,702,500	7,489,833	3.21	0	0.00	226,130,391	1,702,500
206	UCEE	15,000,000	156,226,165	413,946	2.76	0	0.00	14,586,054	156,226,165
207	RADIO TGW	9,500,000	0	565,373	5.95	0	0.00	8,934,627	0
208	CABLE	4,921,196	532,804	245,158	4.98	0	0.00	4,676,038	532,804
209	INSIVUMEH	26,223,973	10,298,840	1,399,475	5.34	0	0.00	24,824,498	10,298,840
210	CORREOS Y TELEGRAFOS	8,000,000	0	300,617	3.76	0	0.00	7,699,383	0
211	SIT	33,427,276	555,000	886,484	2.65	0	0.00	32,540,793	555,000
212	FONDETEL	5,786,000	314,000	207,624	3.59	0	0.00	5,578,376	314,000
214	UDEVIPO	4,000,000	10,000	212,253	5.31	0	0.00	3,787,747	10,000
216	PROVIAL	20,000,000	0	1,362,384	6.81	0	0.00	18,637,616	0
217	FONDO SOCIAL DE SOLIDARIDAD	176,929,601	311,286,399	1,841,292	1.04	0	0.00	175,088,309	311,286,399
218	FOPAVI	32,846,620	121,983,380	1,150,179	3.50	0	0.00	31,696,441	121,983,380

RESUMEN

FUNCIONAMIENTO	1,835,478,322	36,356,653	1.98	1,799,121,669
INVERSION	2,262,664,442	0	0.00	2,262,664,442
T O T A L E S:.....	4,098,142,764	36,356,653	0.89	4,061,786,111