

Ministerio de Comunicaciones, Infraestructura y Vivienda C I V

S I g g L O 2016

Ejecucion del Presupuesto Funcionamiento e Inversión
al 31 de Diciembre 2016

		VIGENTE		EJECUTADO				SALDOS POR EJECUTAR	
Codigo	UNIDAD EJECUTORA	FUNCIONAMIENTO Q.	INVERSION Q.	FUNCIONAMIENTO Q.	% FUN	INVERSION Q.	% INV	FUNCIONAMIENTO	INVERSION Q.
201	DIRECCION SUPERIOR	68,984,242	189,075	32,619,375	47.29	60,102	31.79	36,364,867	128,973
202	CAMINOS	236,272,227	1,581,704,838	193,738,211	82.00	791,912,469	50.07	42,534,016	789,792,369
203	COVIAL	796,835,226	432,800	538,392,413	67.57	182,039	42.06	258,442,813	250,761
204	TRANSPORTES	11,579,500	158,000	11,070,883	95.61	136,995	86.71	508,617	21,005
205	AERONAUTICA CIVIL	179,793,000	1,464,000	152,298,150	84.71	415,220	28.36	27,494,850	1,048,780
206	UCEE	14,205,281	49,794,719	6,539,890	46.04	16,360,329	32.86	7,665,391	33,434,390
207	RADIO TGW	8,974,684	0	7,128,268	79.43	0	0.00	1,846,416	0
208	CABLE	3,636,119	286,231	2,872,519	79.00	166,168	58.05	763,600	120,063
209	INSIVUMEH	26,093,957	20,083,440	20,055,326	76.86	85,816	0.43	6,038,631	19,997,624
210	CORREOS Y TELEGRAFOS	6,281,604	0	5,630,195	89.63	0	0.00	651,409	0
211	SIT	31,737,276	2,245,000	18,749,262	59.08	149,742	6.67	12,988,014	2,095,258
212	FONDETEL	6,010,000	90,000	3,576,404	59.51	89,998	100.00	2,433,596	2
214	UDEVIPO	19,295,358	18,103,850	10,211,532	52.92	6,801,621	37.57	9,083,826	11,302,229
216	PROVIAL	21,385,718	8,465,000	19,650,188	91.88	1,352,432	15.98	1,735,530	7,112,568
217	FONDO SOCIAL DE SOLIDARIDAD	147,452,639	353,973,626	123,592,052	83.82	120,128,374	33.94	23,860,587	233,845,252
218	FOPAVI	30,273,000	222,719,500	18,131,031	59.89	97,428,779	43.75	12,141,969	125,290,721

RESUMEN

FUNCIONAMIENTO	1,608,809,831	1,164,255,698	72.37	444,554,133
INVERSION	2,259,710,079	1,035,270,083	45.81	1,224,439,996
T O T A L E S :.....	3,868,519,910	2,199,525,781	56.86	1,668,994,129